S6615-B

ADULT AND FAMILY SERVICES DIVISION

PUBLIC ASSISTANCE PROGRAMS

REGIONAL AND BRANCH DATA

DECEMBER 1990 BOOKLET

DATA FOR NOVEMBER 1990

PUBLIC ASSISTANCE PROGRAMS
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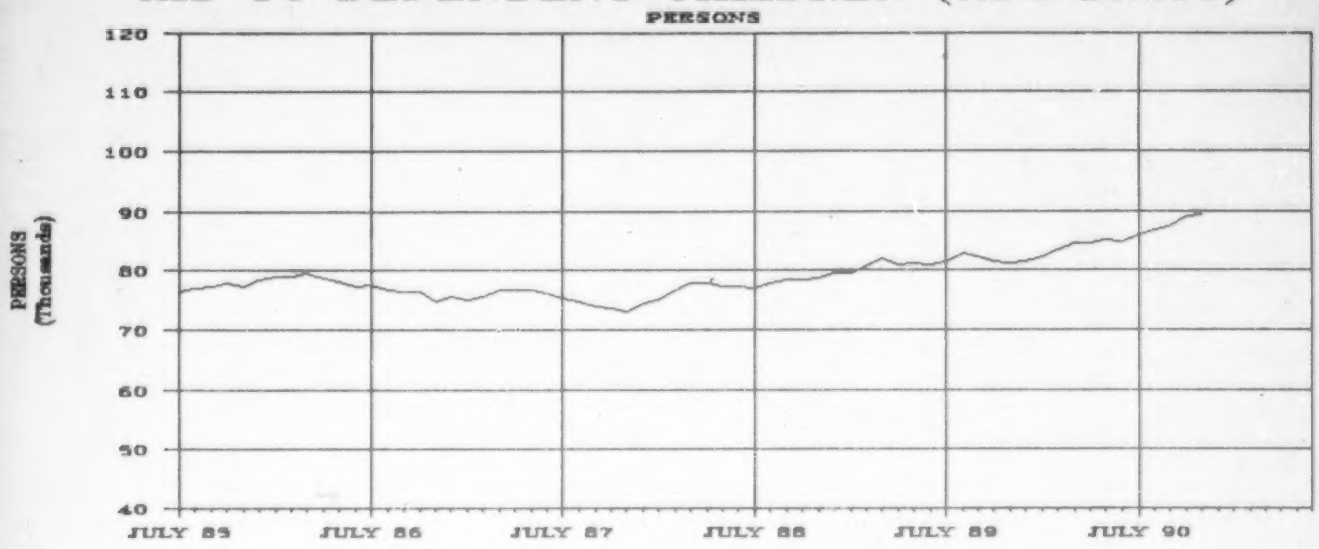
Research and Statistics (503) 378-4003
Management Services Section
Adult and Family Services Division

TABLE 1: ADC EXPENDITURE COMPARISON -- NOVEMBER 1990

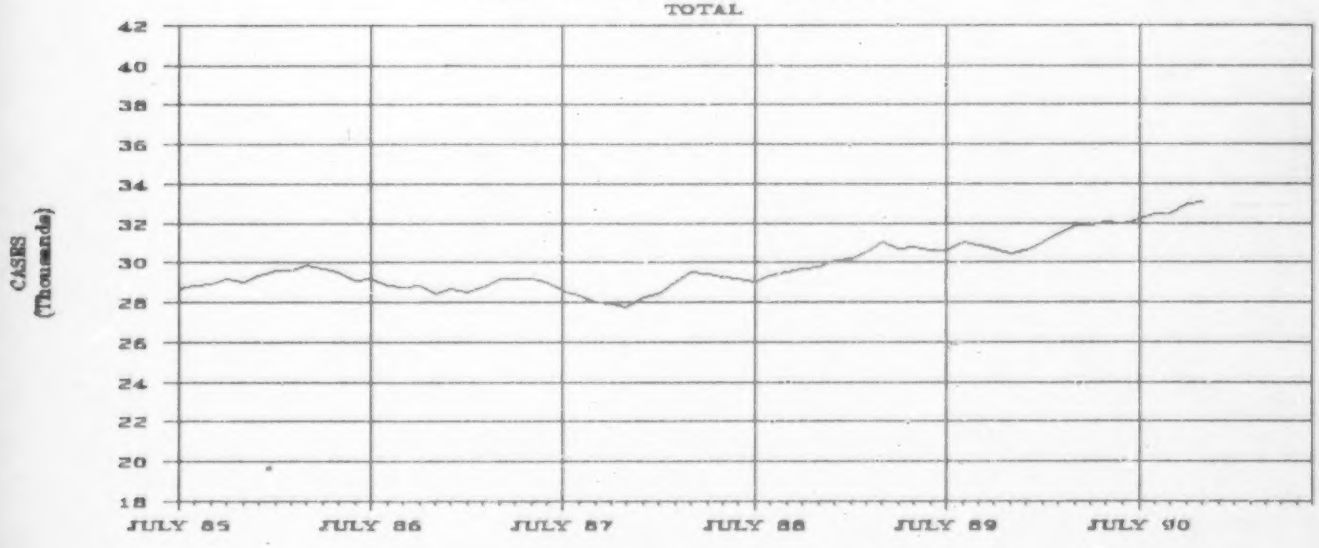
	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	3,988	1,513	1,442	(71)	104.92%	$669,958.07	$167.99	$442.80
ALBINA	5,341	1,842	1,888	46	97.56%	756,624.52	141.66	410.76
SOUTHEAST PORTLAND	2,580	1,012	1,005	(7)	100.70%	382,943.87	148.43	378.40
WEST PORTLAND	2,331	806	783	(23)	102.94%	322,543.67	138.37	400.18
NORTH PTLD	3,812	1,368	1,398	30	97.85%	548,009.93	143.76	400.59
NORTHEAST PTLD	3,092	1,179	1,511	332	78.03%	466,501.00	150.87	395.68
EAST PTLD	6,623	2,505	2,464	(41)	101.66%	1,000,795.41	151.11	399.52
REGION EXPENDITURE						0.00		
NORTH REGION	27,767	10,225	10,491	266	97.46%	$4,147,376.47	$149.36	$405.61
CORVALLIS	1,207	452	460	8	98.26%	181,005.75	149.96	400.46
ASTORIA	871	338	364	26	92.86%	120,689.66	138.56	357.07
ST. HELENS	911	345	365	20	94.52%	125,957.69	138.26	365.09
WOODBURN	1,169	404	426	22	94.84%	154,801.18	132.42	383.17
NEWPORT	1,328	497	450	(47)	110.44%	192,983.75	145.32	388.30
ALBANY	2,017	757	789	32	95.94%	299,868.46	148.67	396.13
LEBANON	1,831	691	665	(26)	103.91%	267,311.30	145.99	386.85
SOUTH SALEM	3,049	1,133	1,185	52	95.61%	469,849.76	154.10	414.70
NORTH SALEM	4,362	1,608	1,545	(63)	104.08%	633,990.48	145.34	394.27
DALLAS	1,038	376	417	41	90.17%	145,267.32	139.95	386.35
TILLAMOOK	536	205	199	(6)	103.01%	71,626.75	133.63	349.40
BEAVERTON	4,430	1,651	1,599	(52)	103.25%	647,042.83	146.06	391.91
MCMINNVILLE	2,014	754	771	17	97.80%	294,547.31	146.25	390.65
REGION EXPENDITURE						0.00		
WEST REGION	24,763	9,211	9,235	24	99.74%	$3,604,942.24	$145.58	$391.37
COOS BAY	2,704	984	1,007	23	97.72%	389,115.59	143.90	395.44
GOLD BEACH	536	204	190	(14)	107.37%	72,711.94	135.66	356.43
ROSEBURG	3,664	1,325	1,461	136	90.69%	526,509.22	143.70	397.37
SPRINGFIELD	3,943	1,485	1,620	135	91.67%	599,115.96	151.94	403.45
MEDFORD	4,607	1,710	1,841	131	92.88%	693,271.31	150.48	405.42
ASHLAND	571	215	198	(17)	108.59%	82,341.15	144.21	382.98
GRANTS PASS	2,230	851	865	14	98.38%	325,195.57	145.83	382.13
CAVE JUNCTION	716	262	232	(30)	112.93%	109,474.46	152.90	417.84
EUGENE	1,795	666	837	171	79.57%	261,184.60	145.51	392.17
WEST EUGENE	2,779	1,015	1,135	120	89.43%	400,467.07	144.10	394.55
COTTAGE GROVE	1,164	427	435	8	98.16%	174,251.76	149.70	408.08
FLORENCE	654	238	256	18	92.97%	92,510.46	141.45	388.70
REGION EXPENDITURE						0.00		
SOUTH REGION	25,363	9,382	10,077	695	93.10%	$3,726,149.09	$146.91	$397.16
BAKER CITY	529	194	182	(12)	106.59%	72,703.61	137.44	374.76
BEND	1,628	611	677	66	90.25%	235,115.34	144.42	384.80
JOHN DAY	163	65	58	(7)	112.07%	23,886.32	146.54	367.48
CONDON *	0	0	50	50	0.00%	(45.00)		
BURNS	157	59	55	(4)	107.27%	20,683.44	131.74	350.57
PRINEVILLE	383	146	149	3	97.99%	53,936.32	140.83	369.43
MADRAS	769	276	265	(11)	104.15%	104,770.68	136.24	379.60
KLAMATH FALLS	2,059	763	767	4	99.48%	293,435.95	142.51	384.58
LAKEVIEW	195	75	69	(6)	108.70%	26,502.06	135.91	353.36
ONTARIO	1,019	329	355	26	92.68%	137,556.62	134.99	418.11
PENDLETON	771	284	306	22	92.81%	110,347.93	143.12	388.55
HERMISTON	1,491	553	456	(97)	121.27%	211,393.63	141.78	382.27
MLTN-FRWTR	349	121	155	34	78.07%	48,583.94	139.21	401.52
LAGRANDE	795	294	335	41	87.76%	120,265.00	151.28	409.06
ENTERPRISE	104	39	48	9	81.25%	14,334.00	137.83	367.54
THE DALLES	813	302	324	22	93.21%	138,553.98	170.42	458.79
HOOD RIVER	347	132	141	9	93.62%	48,785.34	140.59	369.59
REGION EXPENDITURE						10.00		
EAST REGION	11,572	4,243	4,392	149	96.61%	$1,660,819.16	$143.52	$391.43
Adjustment						$8,539.60		
STATE TOTAL	89,465	33,061	34,195	1,134	96.68%	$13,147,826.56	$146.96	$397.68

* Condon allocations will be adjusted when branch status is determined.

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC CASES



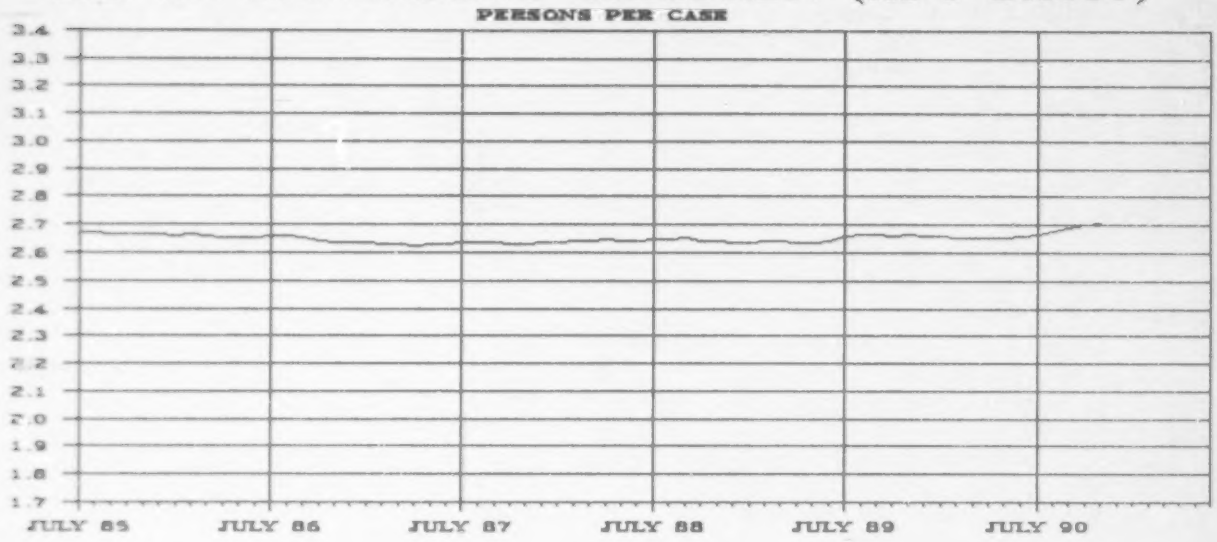
PERSONS — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	76,467	77,090	77,284	77,775	77,275	78,310	78,970	78,913	79,479	78,835	78,205	77,257	77,988
FY 86-87	77,670	76,740	76,392	76,350	74,865	75,593	75,203	75,606	76,853	76,767	76,611	76,224	76,240
FY 87-88	75,395	74,717	73,923	73,517	73,032	74,519	74,990	76,665	77,915	77,995	77,397	77,274	75,612
FY 88-89	76,907	77,795	78,417	78,531	78,621	79,423	79,594	80,637	82,013	81,091	81,184	80,898	79,593
FY 89-90	81,414	82,842	82,286	81,633	81,202	81,430	82,433	83,438	84,554	84,583	85,050	84,909	82,981
FY 90-91	85,947	86,988	87,395	89,044	89,465								87,768

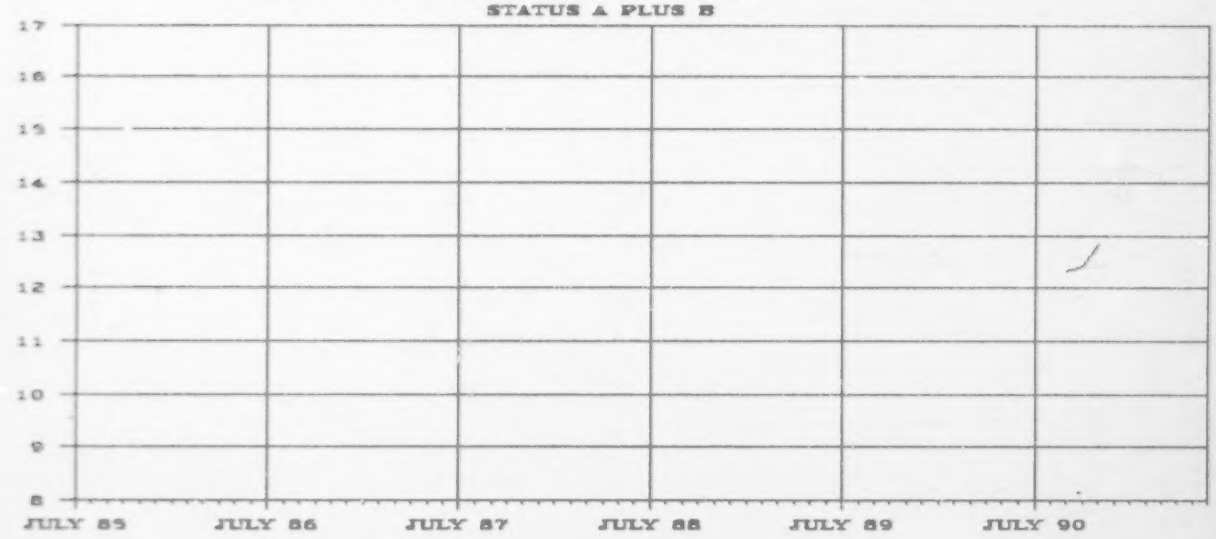
TOTAL — ADC BASIC CASES

FY 85-86	28,654	28,829	28,964	29,185	28,986	29,378	29,655	29,625	29,851	29,678	29,500	29,118	29,285
FY 86-87	29,184	28,880	28,759	28,900	28,389	28,672	28,558	28,749	29,228	29,237	29,158	29,014	28,894
FY 87-88	28,609	28,346	28,046	27,947	27,766	28,287	28,445	29,039	29,481	29,476	29,274	29,222	28,662
FY 88-89	29,057	29,384	29,556	29,707	29,773	30,105	30,169	30,533	31,066	30,735	30,767	30,607	30,122
FY 89-90	30,612	31,062	30,882	30,675	30,486	30,621	31,023	31,444	31,876	31,870	32,031	31,938	31,210
FY 90-91	32,214	32,509	32,505	32,992	33,061								32,656

AID TO DEPENDENT CHILDREN (ADC BASIC)



ADC BASIC JOBS MANDATORY



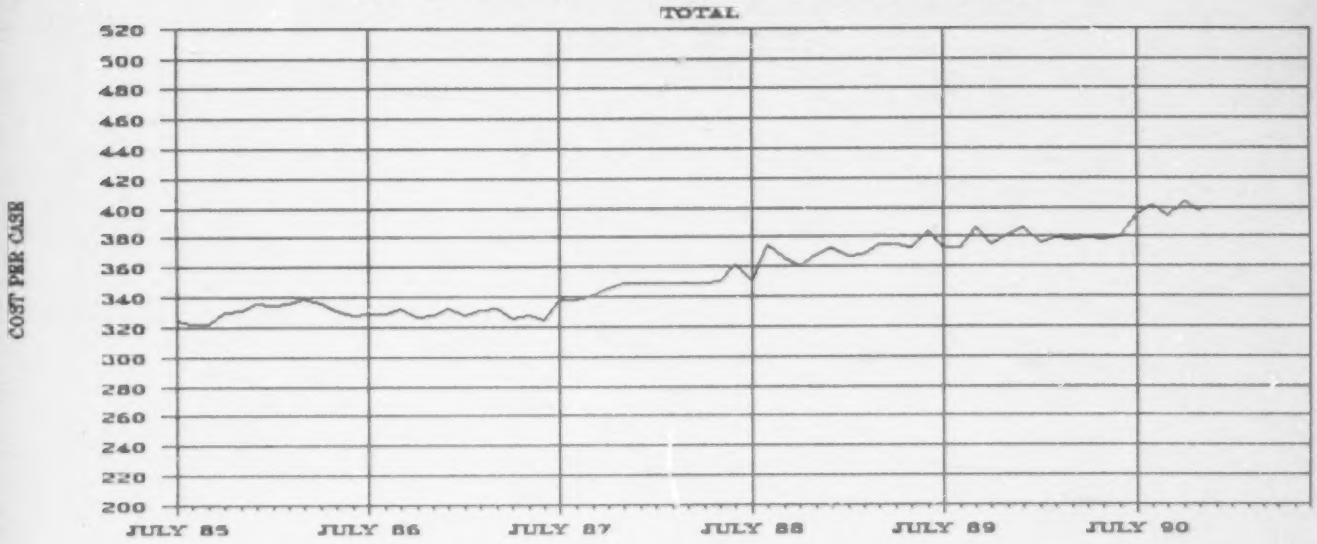
PERSONS PER CASE — AID TO DEPENDENT CHILDREN (ADC BASIC)

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2.669	2.674	2.668	2.665	2.666	2.666	2.663	2.664	2.663	2.656	2.651	2.653	2.663
FY 86-87	2.661	2.657	2.656	2.642	2.637	2.636	2.633	2.630	2.629	2.626	2.627	2.627	2.638
FY 87-88	2.635	2.636	2.636	2.631	2.630	2.634	2.636	2.640	2.643	2.646	2.644	2.644	2.638
FY 88-89	2.647	2.648	2.653	2.644	2.641	2.638	2.638	2.641	2.640	2.638	2.639	2.643	2.642
FY 89-90	2.660	2.667	2.665	2.661	2.664	2.659	2.657	2.654	2.653	2.654	2.655	2.659	2.659
FY 90-91	2.668	2.676	2.689	2.699	2.706								2.687

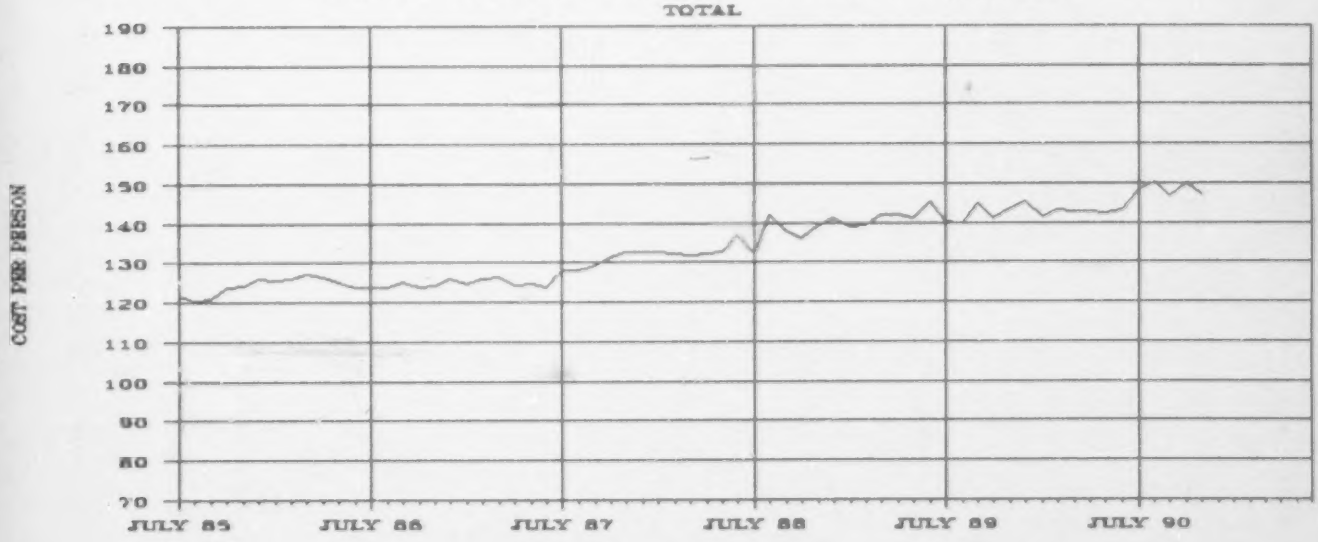
STATUS A PLUS B — ADC BASIC JOBS MANDATORY

FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90													
FY 90-91			12,336	12,428	12,823								12,529

ADC BASIC COST PER CASE



ADC BASIC COST PER PERSON



TOTAL — ADC BASIC COST PER CASE

	JULY	AUG	SEPT	UCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	325.02	321.96	322.26	330.69	330.90	335.50	334.24	335.64	338.79	335.85	331.77	328.12	330.90
FY 86-87	329.47	328.53	332.12	326.86	327.96	332.31	327.99	331.72	332.53	326.13	327.50	324.87	329.00
FY 87-88	338.01	337.63	341.13	345.98	349.15	349.12	349.36	349.10	348.80	349.69	350.48	361.86	347.53
FY 88-89	350.45	375.38	366.02	360.07	368.23	372.92	366.79	368.86	375.20	374.79	372.91	383.81	369.62
FY 89-90	372.71	373.31	386.40	375.21	382.12	386.74	375.78	379.71	378.61	379.54	378.21	381.14	379.12
FY 90-91	395.52	402.08	393.66	404.21	397.68								398.63

TOTAL — ADC BASIC COST PER PERSON

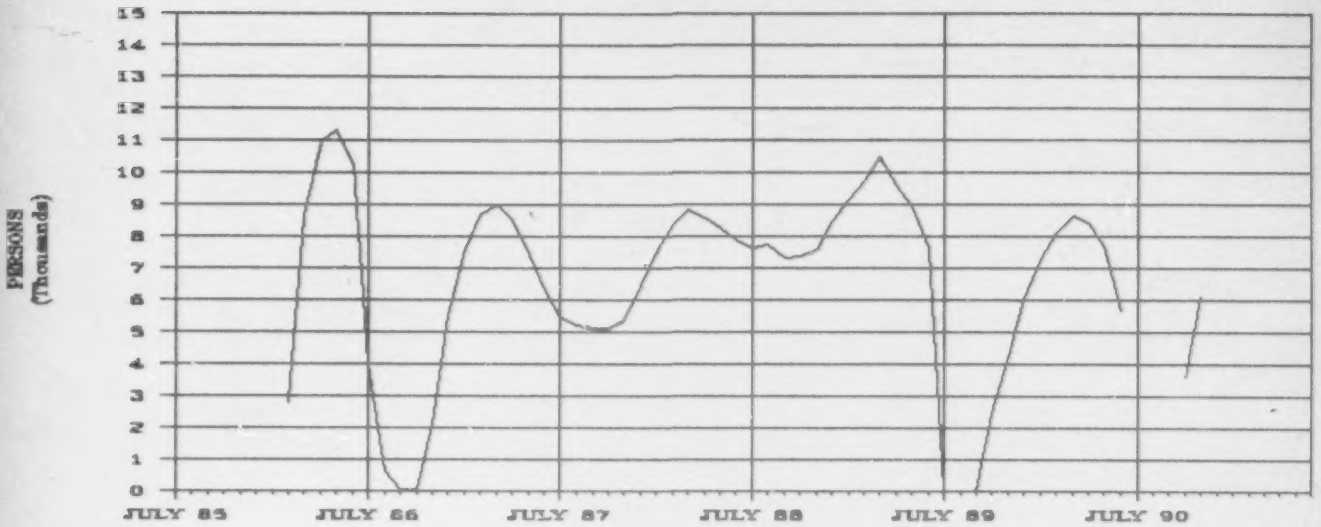
FY 85-86	121.79	120.40	120.78	124.09	124.12	125.86	125.52	126.01	127.24	126.43	125.15	123.67	124.26
FY 86-87	123.80	123.64	125.03	123.72	124.36	126.04	124.55	126.14	126.47	124.21	124.65	123.66	124.69
FY 87-88	128.26	128.09	129.42	131.52	132.74	132.53	132.52	132.23	131.98	132.15	132.56	136.84	131.74
FY 88-89	132.41	141.79	137.96	136.21	139.45	141.35	139.03	139.67	142.12	142.05	141.32	145.21	139.88
FY 89-90	140.14	139.97	145.02	140.99	143.46	145.43	141.42	143.09	142.73	143.01	142.44	143.36	142.59
FY 90-91	148.25	150.27	146.42	149.77	146.96								148.33

TABLE 5: ADC-UN EXPENDITURE COMPARISON -- NOVEMBER 1990

	ACTUAL PERSONS	ACTUAL CASES	CASELOAD ALLOCATION	DEVIATION FROM ALLOCATION	% OF CASELOAD ALLOCATION EXPENDED	EXPENDITURES	ACTUAL COST/ PERSON	ACTUAL COST/ CASE
CLACKAMAS	143	33	64	31	51.56%	$16,881.78	$118.05	$511.57
ALBINA	129	26	42	16	61.91%	11,862.19	91.95	456.24
SOUTHEAST PORTLAND	95	22	34	12	64.71%	10,203.00	107.40	463.77
WEST PORTLAND	70	11	13	2	84.62%	7,156.98	102.24	650.63
NORTH PTLD	138	30	57	27	52.63%	12,874.93	93.30	429.16
NORTHEAST PTLD	82	22	35	13	62.86%	8,691.00	105.99	395.05
EAST PTLD	336	82	131	49	62.60%	35,395.04	105.34	431.65
REGION EXPENDITURE						0.00		
NORTH REGION	993	226	376	150	60.11%	$103,064.92	$103.79	$456.04
CORVALLIS	143	34	25	(9)	136.00%	13,781.00	96.37	405.32
ASTORIA	106	23	10	(13)	230.00%	10,399.00	98.10	452.13
ST. HELENS	70	15	17	2	88.24%	6,370.75	91.01	424.72
WOODBURN	16	4	5	1	80.00%	2,323.00	145.19	580.75
NEWPORT	107	27	50	23	54.00%	12,317.48	115.12	456.20
ALBANY	166	37	42	5	88.10%	18,919.37	113.97	511.33
LEBANON	181	41	37	(4)	110.81%	18,726.47	103.46	456.74
SOUTH SALEM	217	50	124	74	40.32%	21,548.47	99.30	430.97
NORTH SALEM	244	60	73	13	82.19%	20,933.11	85.79	348.89
DALLAS	126	28	22	(6)	127.27%	13,791.60	109.46	492.56
TILLAMOOK	35	9	2	(7)	450.00%	2,984.75	85.28	331.64
BEAVERTON	223	58	41	(17)	141.46%	24,519.31	109.95	422.75
MCMINNVILLE	187	43	61	18	70.49%	16,953.97	90.66	394.28
REGION EXPENDITURE						0.00		
WEST REGION	1,821	429	509	80	84.28%	$183,568.28	$100.81	$427.90
COOS BAY	230	54	74	20	72.97%	24,923.81	108.36	461.55
GOLD BEACH	30	6	10	4	60.00%	2,873.20	95.77	478.87
ROSEBURG	336	86	78	(8)	110.26%	38,674.89	115.10	449.71
SPRINGFIELD	461	113	144	31	78.47%	41,536.52	90.10	367.58
MEDFORD	330	78	127	49	61.42%	32,794.75	99.38	420.45
ASHLAND	12	3	4	1	75.00%	1,201.00	100.08	400.33
GRANTS PASS	186	45	54	9	83.33%	21,451.80	115.33	476.71
CAVE JUNCTION	127	29	29	0	100.00%	12,272.40	96.63	423.19
EUGENE	142	35	36	1	97.22%	15,226.91	107.23	435.05
WEST EUGENE	245	63	82	19	76.83%	26,939.33	109.96	427.61
COTTAGE GROVE	184	44	34	(10)	129.41%	18,695.82	101.61	424.91
FLORENCE	69	17	21	4	80.95%	7,378.00	106.93	434.00
REGION EXPENDITURE						0.00		
SOUTH REGION	2,352	573	693	120	82.68%	$243,968.43	$103.73	$425.77
BAKER CITY	70	16	23	7	69.57%	7,113.55	101.62	444.60
BEND	120	30	37	7	81.08%	12,317.60	102.65	410.59
JOHN DAY	8	2	11	9	18.18%	829.50	103.69	414.75
CONDON *	0	0	1	1	0.00%	0.00	0.00	0.00
BURNS	16	4	7	3	57.14%	1,757.00	109.81	439.25
PRINEVILLE	9	3	5	2	60.00%	557.00	61.89	185.67
MADRAS	80	15	5	(10)	300.00%	7,601.69	95.02	506.78
KLAMATH FALLS	164	36	46	10	78.26%	16,214.00	98.87	450.39
LAKEVIEW	9	2	5	3	40.00%	912.00	101.33	456.00
ONTARIO	31	8	16	8	50.00%	2,311.60	74.57	288.95
PENDLETON	59	13	21	8	61.91%	5,556.80	94.18	427.45
HERMISTON	143	29	35	6	82.86%	12,762.92	89.25	440.10
MLTN-FRWTR	13	3	12	9	25.00%	1,623.00	124.85	541.00
LAGRANDE	87	21	37	16	56.76%	9,619.00	110.56	458.05
ENTERPRISE	9	3	1	(2)	300.00%	780.00	86.67	260.00
THE DALLES	87	21	28	7	75.00%	9,228.50	106.07	439.45
HOOD RIVER	44	10	12	2	83.33%	4,018.00	91.32	401.80
REGION EXPENDITURE						0.00		
EAST REGION	949	216	302	86	71.52%	$93,202.16	$98.21	$431.49
Adjustment						$0.00		
STATE TOTAL	6,115	1,444	1,880	436	76.81%	$623,803.79	$102.01	$432.00

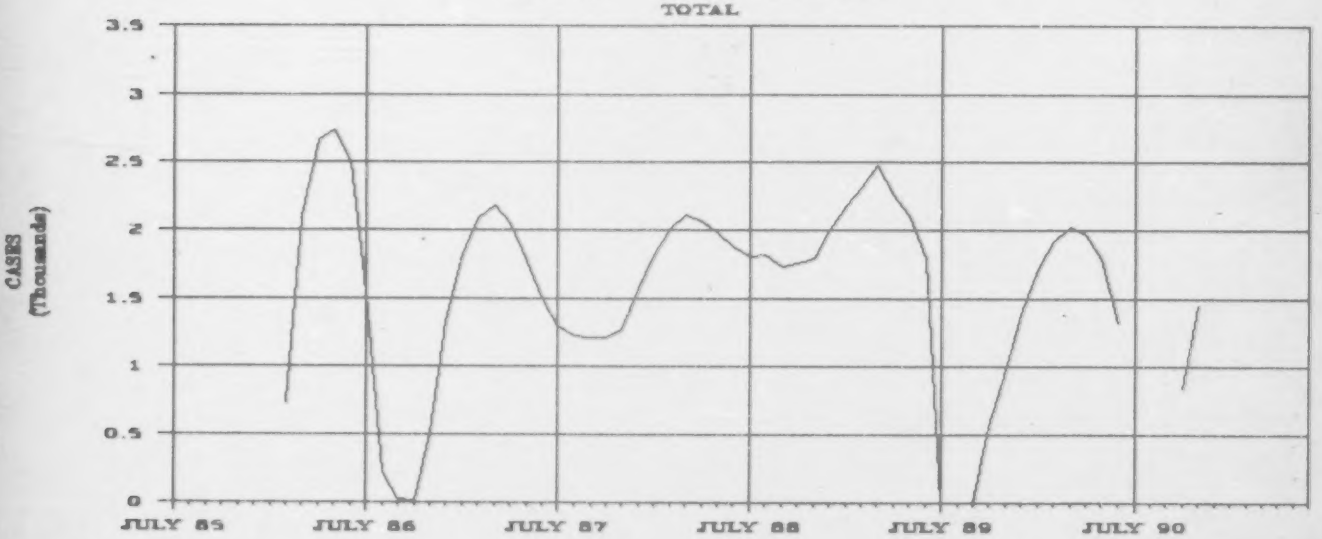
* Condon allocations will be adjusted when branch status is determined.

ADC–UN PERSONS



ADC–UN CASES

TOTAL



ADC-UN PERSONS

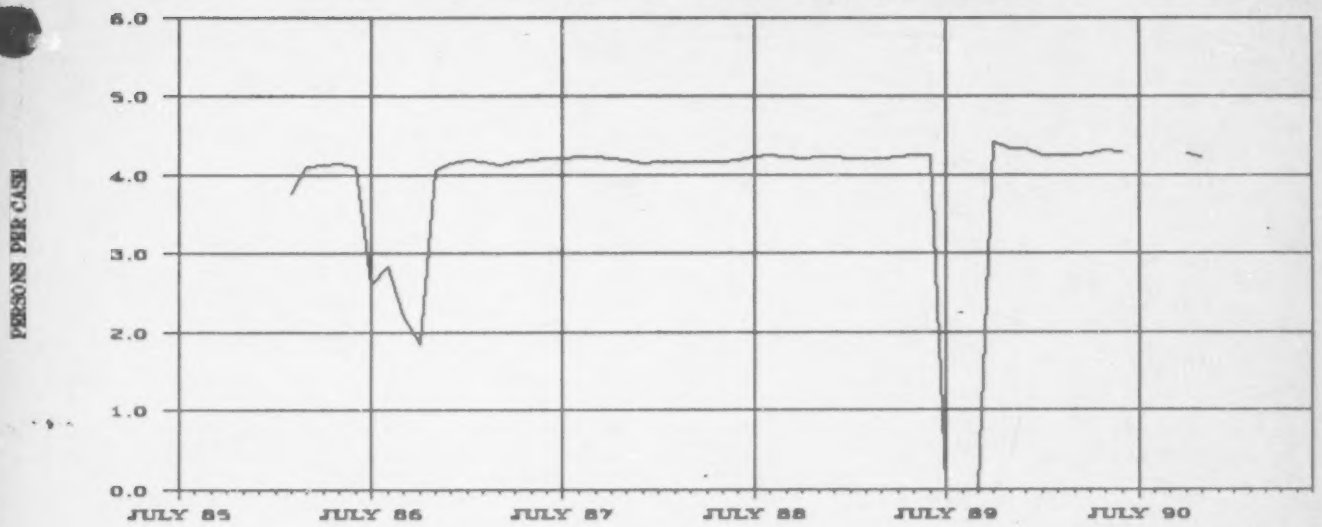
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								2,763	8,616	10,957	11,319	10,276	8,786
FY 86-87	4,001	623	53	24	2,086	5,540	7,569	8,654	9,002	8,529	7,418	6,320	4,985
FY 87-88	5,467	5,206	5,122	5,124	5,376	6,486	7,536	8,383	8,832	8,595	8,251	7,867	6,854
FY 88-89	7,63[illegible]	7,707	7,319	7,377	7,352	8,467	9,167	9,731	10,447	9,566	8,962	7,651	8,465
FY 89-90				2,497	4,255	6,024	7,314	8,118	8,638	8,413	7,693	5,678	4,886
FY 90-91				3,640	6,115								4,878

TOTAL

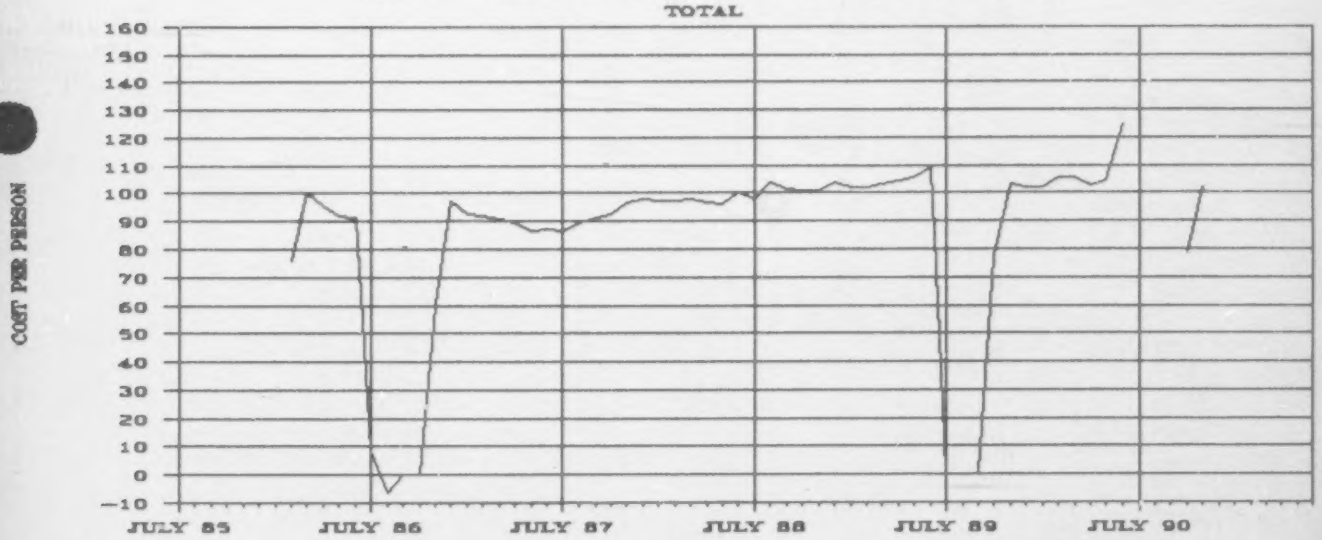
ADC-UN CASES

FY 85-86								733	2,099	2,658	2,736	2,507	2,147
FY 86-87	1,529	220	24	13	514	1,334	1,810	2,082	2,179	2,044	1,772	1,501	1,252
FY 87-88	1,296	1,229	1,214	1,217	1,281	1,565	1,812	2,013	2,114	2,058	1,983	1,880	1,639
FY 88-89	1,808	1,814	1,729	1,753	1,789	2,005	2,180	2,317	2,483	2,264	2,110	1,797	2,004
FY 89-90				566	984	1,392	1,717	1,909	2,031	1,965	1,787	1,323	1,140
FY 90-91				850	1,444								1,147

ADC–UN PERSONS PER CASE



ADC–UN COST PER PERSON



ADC-UN PERSONS PER CASE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								3.769	4.105	4.122	4.137	4.099	4.046
FY 86-87	2.617	2.832	2.208	1.846	4.058	4.153	4.182	4.157	4.131	4.173	4.186	4.211	3.563
FY 87-88	4.218	4.236	4.219	4.210	4.197	4.144	4.159	4.164	4.178	4..76	4.161	4.185	4.187
FY 88-89	4.221	4.249	4.233	4.208	4.221	4.223	4.205	4.200	4.207	4.225	4.247	4.258	4.225
FY 89-90				4.412	4.324	4.328	4.260	4.252	4.253	4.281	4.305	4.292	3.226
FY 90-91				4.282	4.235								4.259

TOTAL ADC-UN COST PER PERSON

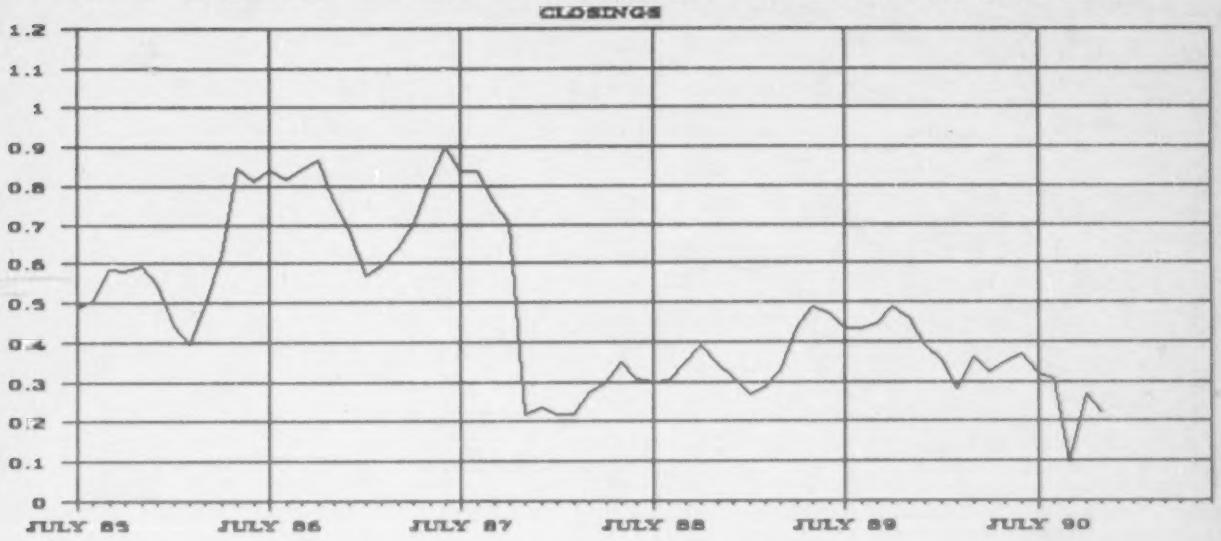
FY 85-86								75.58	100.10	95.21	92.00	91.54	90.89
FY 86-87	8.46	-6.70			60.16	97.28	92.38	91.81	90.98	89.45	86.53	86.92	58.11
FY 87-88	86.34	89.73	91.41	92.42	96.86	98.06	97.14	97.30	97.84	96.53	95.01	100.00	94.97
FY 88-89	98.14	103.90	101.27	101.14	100.62	103.63	101.93	101.84	103.12	104.55	105.56	109.15	102.90
FY 89-90				77.81	103.58	101.97	101.99	105.67	105.49	102.93	104.34	124.76	77.38
FY 90-91				78.71	102.01								90.36

TABLE 8: ADC JOBS INFORMATION -- NOVEMBER 1990

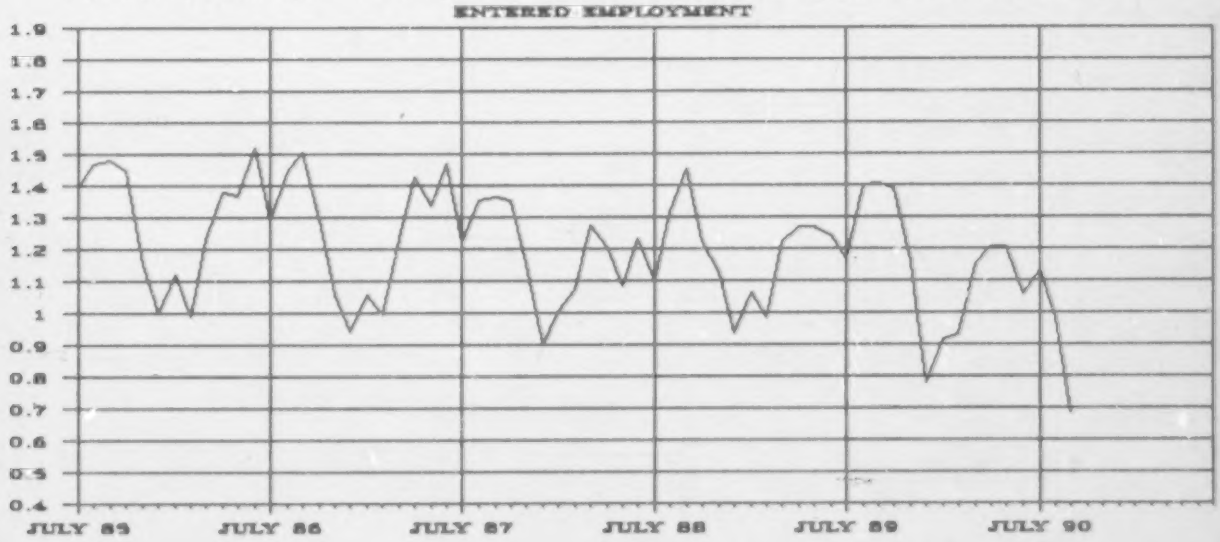
	JOBS STATUS A MAND-VOL PERSONS	JOBS STATUS B MAND, NOT VOLUN PERSONS	JOBS STATUS C EXEMPT-VOL PERSONS	*** TARGET GROUP LR PERSONS	*** TARGET GROUP YC PERSONS	*** TARGET GROUP HS PERSONS	*** TARGET GROUP WT PERSONS	CMS ADC DISQUAL-IFIED PERSONS
CLACKAMAS	165	407	84	195	4	86	889	25
ALBINA	124	566	119	326	8	190	801	17
SOUTHEAST PTLD	70	242	70	198	8	69	517	23
WEST PTLD	38	175	17	134	19	49	418	18
NORTH PTLD	69	371	62	257	8	123	633	22
NORTHEAST PTLD	89	277	58	168	8	113	576	19
EAST PTLD	294	655	205	358	17	161	1,476	32
NORTH REGION	849	2,693	615	1,636	72	791	5,310	156
CORVALLIS	51	165	6	180	10	22	251	5
ASTORIA	36	74	19	54	5	34	191	5
ST. HELENS	28	106	23	49	4	44	212	19
WOODBURN	33	77	29	34	3	25	294	5
NEWPORT	48	147	24	159	7	52	285	15
ALBANY	88	210	24	122	6	70	494	25
LEBANON	115	188	28	153	10	70	391	24
SOUTH SALEM	129	307	57	210	9	80	685	23
NORTH SALEM	137	443	78	189	15	147	1,021	24
DALLAS	22	111	5	136	0	27	178	10
TILLAMOOK	31	32	12	57	3	27	116	4
BEAVERTON	205	433	113	399	17	180	885	28
MCMINNVILLE	59	282	37	161	16	84	515	11
WEST REGION	982	2,575	455	1,908	105	862	5,518	198
COOS BAY	53	361	23	193	8	51	566	38
GOLD BEACH	29	44	13	23	2	7	129	2
ROSEBURG	149	425	57	316	13	119	791	59
SPRINGFIELD	201	516	76	398	12	155	818	22
MEDFORD	238	474	123	318	15	157	1,170	60
ASHLAND	39	59	19	34	5	22	138	5
GRANTS PASS	100	293	27	222	21	86	500	20
CAVE JUNCTION	55	87	9	50	7	8	200	5
EUGENE	55	242	32	257	7	45	251	30
WEST EUGENE	126	320	35	244	21	96	611	46
COTTAGE GROVE	33	189	26	177	7	58	267	13
FLORENCE	29	62	8	50	0	14	129	11
SOUTH REGION	1,107	3,072	448	2,282	118	818	5,570	311
BAKER CITY	45	42	22	59	7	27	107	4
BEND	52	179	22	68	4	53	394	11
JOHN DAY	17	11	5	8	2	1	47	1
CONDON	0	0	0	0	0	0	0	0
BURNS	10	7	15	15	0	10	25	0
PRINEVILLE	6	40	5	8	0	6	74	5
MADRAS	30	38	23	38	0	18	124	4
KLAMATH FALLS	98	196	32	113	1	52	417	27
LAKEVIEW	10	14	10	9	2	4	53	2
ONTARIO	31	67	40	95	5	49	104	5
PENDLETON	32	49	20	54	1	33	152	7
HERMISTON	65	114	65	62	6	36	358	8
MLTN-FRWTR	28	22	10	43	1	14	47	1
LAGRANDE	52	81	36	99	2	38	161	0
ENTERPRISE	7	8	6	3	1	5	32	1
THE DALLES	64	72	51	82	5	35	154	0
HOOD RIVER	24	34	9	33	2	14	63	1
EAST REGION	571	974	371	789	39	395	2,312	77
STATE TOTAL	3,509	9,314	1,889	6,615	334	2,866	18,710	742

*** Target groups include data for both ADC and ADC-UN programs.

ADC BASIC JOBS PROGRAM PERFORMANCE



ADC BASIC JOBS PROGRAM PERFORMANCE



CLOSINGS — ADC BASIC JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	487	506	583	582	591	546	443	397	494	624	845	813	576
FY 86-87	841	818	841	867	761	691	567	594	641	697	812	900	753
FY 87-88	837	837	757	701	220	235	217	220	272	299	351	309	438
FY 88-89	298	305	350	390	345	311	270	286	326	438	488	470	356
FY 89-90	435	432	446	487	457	392	352	283	362	323	348	369	391
FY 90-91	319	307	97	269	221								243

ENTERED EMPLOYMENT — ADC BASIC JOBS PROGRAM PERFORMANCE

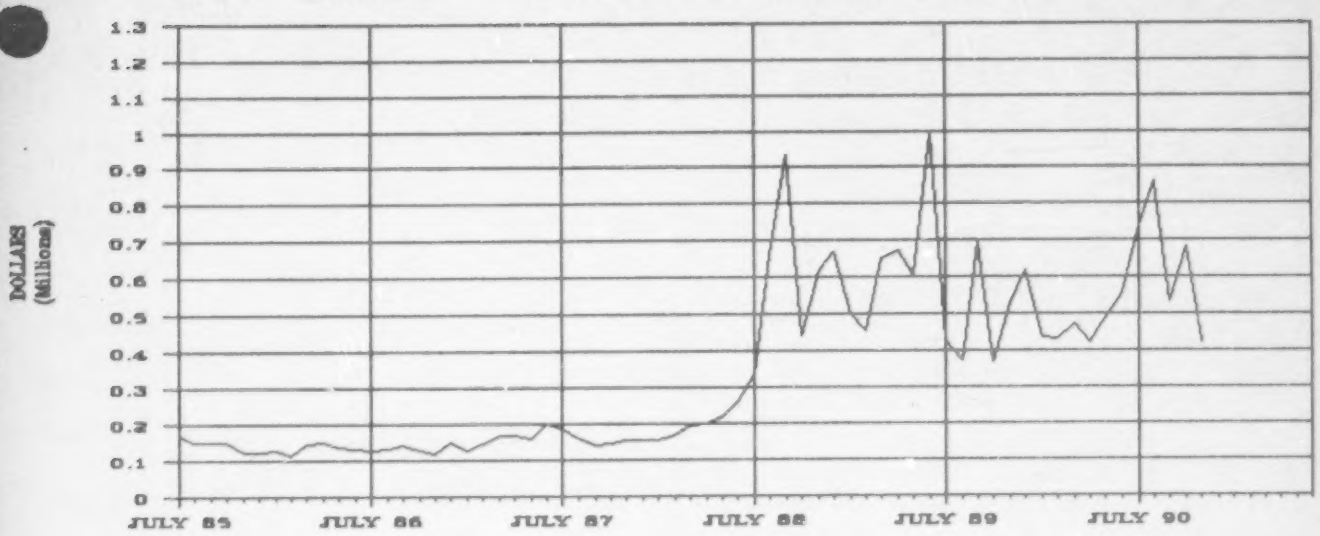
FY 85-86	1,393	1,467	1,479	1,445	1,150	999	1,120	990	1,231	1,379	1,367	1,518	1,295
FY 86-87	1,287	1,440	1,503	1,294	1,059	942	1,056	992	1,229	1,428	1,334	1,470	1,253
FY 87-88	1,221	1,354	1,363	1,351	1,153	900	1,004	1,072	1,272	1,207	1,084	1,229	1,184
FY 88-89	1,098	1,315	1,454	1,220	1,124	935	1,062	986	1,222	1,267	1,266	1,241	1,183
FY 89-90	1,169	1,402	1,406	1,391	1,158	778	915	930	1,150	1,202	1,206	1,059	1,147
FY 90-91	1,131	982	683										932

TABLE 11: ADC BASIC JOBS PROGRAM EXPENDITURES -- NOVEMBER 1990

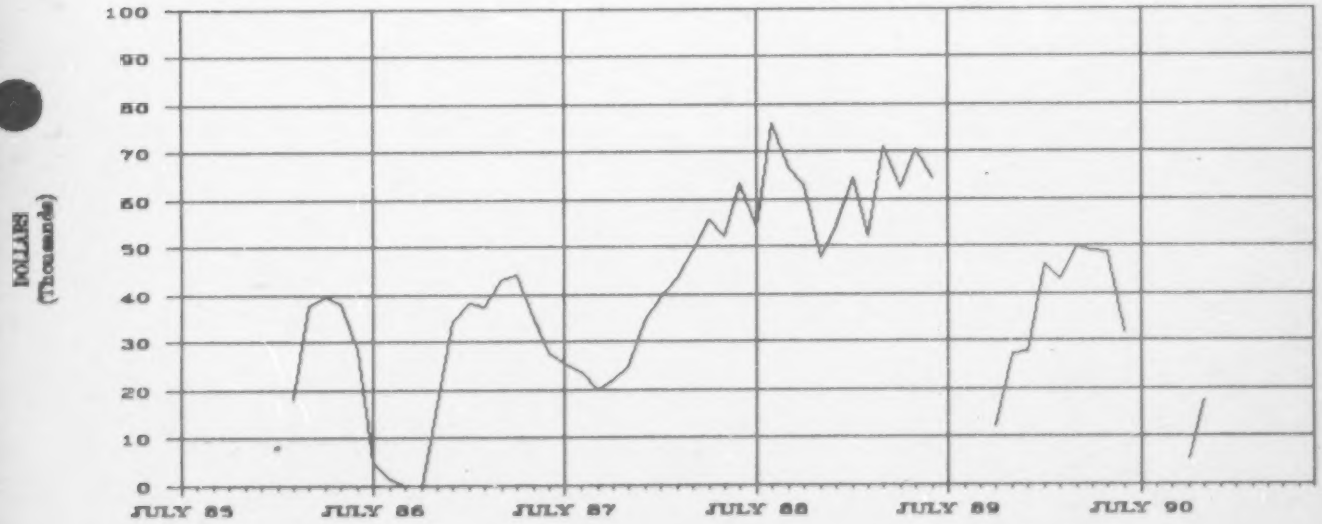
	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC TOTAL
CLACKAMAS	$7,676.09	$15,292.31	$0.00	$68,258.44	$91,226.84
ALBINA	486.95	3,664.54	0.00	958.94	5,110.43
SOUTHEAST PTLD	79.90	4,054.96	0.00	329.00	4,463.86
WEST PTLD	147.00	368.00	0.00	0.00	515.00
NORTH PTLD	107.40	4,324.28	0.00	554.94	4,986.62
NORTHEAST PTLD	40.00	3,628.37	0.00	100.95	3,769.32
EAST PTLD	5,238.04	37,552.93	0.00	9,174.95	51,965.92
REGION EXP.	0.00	0.00	0.00	0.00	0.00
NORTH REGION	$13,775.38	$68,885.39	$0.00	$79,377.22	$162,037.99
CORVALLIS	5,418.71	3,419.93	0.00	74.05	8,912.69
ASTORIA	60.39	1,491.58	0.00	137.90	1,689.87
ST. HELENS	10.00	548.42	0.00	59.99	618.41
WOODBURN	445.18	48.00	0.00	107.00	600.18
NEWPORT	493.91	2,075.91	0.00	0.00	2,569.82
ALBANY	1,563.07	6,052.49	(47.17)	894.73	8,463.12
LEBANON	3,347.97	1,789.55	0.00	244.38	5,381.90
SOUTH SALEM	1,537.10	10,994.59	0.00	15,375.58	27,907.27
NORTH SALEM	1,211.57	4,361.46	0.00	342.99	5,916.02
DALLAS	1,898.61	2,267.63	0.00	653.08	4,819.32
TILLAMOOK	20.25	830.50	0.00	20.00	870.75
BEAVERTON	3,712.86	8,719.59	0.00	100.51	12,532.96
MCMINNVILLE	3,147.18	3,775.74	0.00	795.13	7,718.05
REGION EXP.	0.00	0.00	0.00	0.00	0.00
WEST REGION	$22,866.80	$46,375.39	($47.17)	$18,805.34	$88,000.36
COOS BAY	1,976.60	3,039.84	0.00	481.89	5,498.33
GOLD BEACH	1,015.94	40.00	0.00	0.00	1,055.94
ROSEBURG	6,890.02	6,165.63	700.05	350.00	14,105.70
SPRINGFIELD	6,186.35	14,928.06	5.00	6,874.48	27,993.89
MEDFORD	6,406.09	22,430.65	0.00	1,253.63	30,090.37
ASHLAND	83.19	1,311.01	0.00	36.95	1,431.15
GRANTS PASS	2,827.77	1,700.48	0.00	104.99	4,633.24
CAVE JUNCTION	2,568.10	1,831.36	0.00	210.58	4,610.04
EUGENE	1,725.48	7,296.99	0.00	1,127.50	10,149.97
WEST EUGENE	2,737.76	8,184.15	0.00	1,321.40	12,243.31
COTTAGE GROVE	2,515.88	4,930.68	0.00	433.00	7,879.56
FLORENCE	462.87	555.75	0.00	641.17	1,659.79
REGION EXP.	0.00	0.00	0.00	0.00	0.00
SOUTH REGION	$35,396.05	$72,414.60	$705.05	$12,835.59	$121,351.29
BAKER	662.06	458.05	0.00	201.47	1,321.58
BEND	1,149.42	868.10	92.96	74.96	2,185.44
JOHN DAY	113.81	6.25	0.00	50.00	170.06
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	25.00	201.44	0.00	110.00	336.44
PRINEVILLE	549.07	1,015.25	0.00	0.00	1,564.32
MADRAS	483.68	0.00	0.00	163.00	646.68
KLAMATH FALLS	0.00	2,768.75	0.00	0.00	2,768.75
LAKEVIEW	0.00	106.81	0.00	74.25	181.06
ONTARIO	826.67	760.23	0.00	1,083.46	2,670.36
PENDLETON	0.00	446.12	0.00	12.00	458.12
HERMISTON	267.96	1,890.92	0.00	31.12	2,190.00
MLTH-FRWTR	45.00	40.00	0.00	0.00	85.00
LAGRANDE	1,609.40	4,802.19	69.70	944.61	7,425.90
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	373.41	2,652.11	0.00	16,889.96	19,915.48
HOOD RIVER	645.84	601.50	0.00	0.00	1,247.34
REGION EXP.	10.00	0.00	0.00	0.00	10.00
EAST REGION	$6,761.32	$16,617.72	$162.66	$19,634.83	$43,176.53
ADJ.	$4,842.82	$0.00	0.00	$3,971.53	$8,814.35
STATE TOTAL	$83,642.37	$204,293.10	$820.54	$134,624.51	$423,380.52

* OJT includes all Work Supplementation in all branches.
This data contains approximately $14,000 of pre-Welfare Reform JOBS expenditures.

ADC BASIC – TOTAL JOBS EXPENDITURES



ADC–UN – TOTAL JOBS EXPENDITURES



ADC BASIC - TOTAL JOBS EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	166,801	152,044	151,690	150,263	122,139	122,879	129,555	112,367	147,602	150,598	137,613	131,440	139,583
FY 86-87	129,402	131,278	140,065	127,841	117,708	149,833	128,541	146,082	168,822	166,749	160,234	199,299	147,155
FY 87-88	186,811	159,871	139,535	147,830	155,301	155,977	153,811	169,340	194,428	202,435	219,912	259,820	178,756
FY 88-89	337,065	660,832	935,779	442,118	615,068	670,970	502,990	456,127	653,989	672,864	605,048	995,705	629,046
FY 89-90	428,955	375,339	698,993	368,063	527,511	618,171	437,482	430,864	475,618	422,096	489,008	556,158	485,688
FY 90-91	736,849	863,444	533,338	686,143	423,381								648,631

ADC-UN - TOTAL JOBS EXPENDITURES

FY 85-86								18,216	38,061	39,759	38,128	28,414	32,516
FY 86-87	4,732	1,498			17,246	34,450	38,160	37,459	43,106	44,340	34,915	27,784	23,641
FY 87-88	25,631	23,992	20,015	21,970	24,899	34,729	39,309	43,613	48,930	55,654	52,135	63,523	37,867
FY 88-89	53,884	76,141	66,629	62,996	47,685	54,214	64,537	52,438	71,262	62,466	70,417	64,612	62,273
FY 89-90				12,276	27,235	27,564	46,379	43,128	49,892	49,131	48,838	31,728	37,352
FY 90-91				5,322	17,506								11,414

TABLE 13: ADC-UN JOBS PROGRAM EXPENDITURES -- NOVEMBER 1990

	WORK SEARCH	DAY CARE	OJT*	OTHER	ADC-UN TOTAL
CLACKAMAS	$626.62	$0.00	$0.00	$216.16	$842.78
ALBINA	0.00	0.00	0.00	0.00	0.00
SOUTHEAST PTLD	0.00	0.00	0.00	0.00	0.00
WEST PTLD	64.00	96.00	0.00	28.98	188.98
NORTH PTLD	15.00	0.00	0.00	141.93	156.93
NORTHEAST PTLD	0.00	0.00	0.00	0.00	0.00
EAST PTLD	68.00	0.00	0.00	543.56	611.56
NORTH REGION	$773.62	$96.00	$0.00	$930.63	$1,800.25
CORVALLIS	15.00	0.00	0.00	0.00	15.00
ASTORIA	0.00	0.00	0.00	0.00	0.00
ST. HELENS	212.75	0.00	0.00	37.00	249.75
WOODBURN	0.00	0.00	0.00	0.00	0.00
NEWPORT	281.64	0.00	0.00	51.84	333.48
ALBANY	317.95	58.50	0.00	848.00	1,224.45
LEBANON	1,043.31	0.00	0.00	104.16	1,147.47
SOUTH SALEM	229.87	0.00	0.00	102.00	331.87
NORTH SALEM	111.00	0.00	0.00	434.00	545.00
DALLAS	1,149.60	0.00	0.00	100.00	1,249.60
TILLAMOOK	0.00	0.00	0.00	139.75	139.75
BEAVERTON	287.81	50.00	0.00	9.50	347.31
MCMINNVILLE	165.90	0.00	0.00	0.00	165.90
WEST REGION	$3,814.83	$108.50	$0.00	$1,826.25	$5,749.58
COOS BAY	172.96	0.00	0.00	75.85	248.81
GOLD BEACH	67.20	36.00	0.00	116.00	219.20
ROSEBURG	1,822.09	204.00	0.00	0.00	2,026.09
SPRINGFIELD	1,531.50	338.50	0.00	193.00	2,063.00
MEDFORD	368.32	0.00	0.00	0.00	368.32
ASHLAND	0.00	0.00	0.00	0.00	0.00
GRANTS PASS	534.80	18.00	0.00	12.00	564.80
CAVE JUNCTION	50.40	120.00	0.00	0.00	170.40
EUGENE	270.91	0.00	0.00	30.00	300.91
WEST EUGENE	147.60	524.10	0.00	416.19	1,087.89
COTTAGE GROVE	466.32	274.50	0.00	0.00	740.82
FLORENCE	207.07	310.50	0.00	67.83	585.40
SOUTH REGION	$5,639.17	$1,825.60	$0.00	$910.87	$8,375.64
BAKER	594.48	0.00	0.00	0.00	594.48
BEND	0.00	0.00	0.00	103.60	103.60
JOHN DAY	17.50	0.00	0.00	0.00	17.50
CONDON	0.00	0.00	0.00	0.00	0.00
BURNS	0.00	0.00	0.00	0.00	0.00
PRINEVILLE	0.00	0.00	0.00	0.00	0.00
MADRAS	98.95	0.00	0.00	67.74	166.69
KLAMATH FALLS	0.00	0.00	0.00	0.00	0.00
LAKEVIEW	0.00	0.00	0.00	0.00	0.00
ONTARIO	118.60	0.00	0.00	0.00	118.60
PENDLETON	72.80	0.00	0.00	0.00	72.80
HERMISTON	170.08	0.00	0.00	0.00	170.08
MLTN-FRWTR	0.00	0.00	0.00	0.00	0.00
LAGRANDE	0.00	0.00	0.00	0.00	0.00
ENTERPRISE	0.00	0.00	0.00	0.00	0.00
THE DALLES	336.50	0.00	0.00	0.00	336.50
HOOD RIVER	0.00	0.00	0.00	0.00	0.00
EAST REGION	$1,408.91	$0.00	$0.00	$171.34	$1,580.25
ADJ.	$0.00	$0.00	0.00	$0.00	$0.00
STATE TOTAL	$11,636.53	$2,030.10	$0.00	$3,839.09	$17,505.72

* OJT includes all Work Supplementation in all branches.
This data contains $15 of pre-Welfare Reform JOBS expenditures.

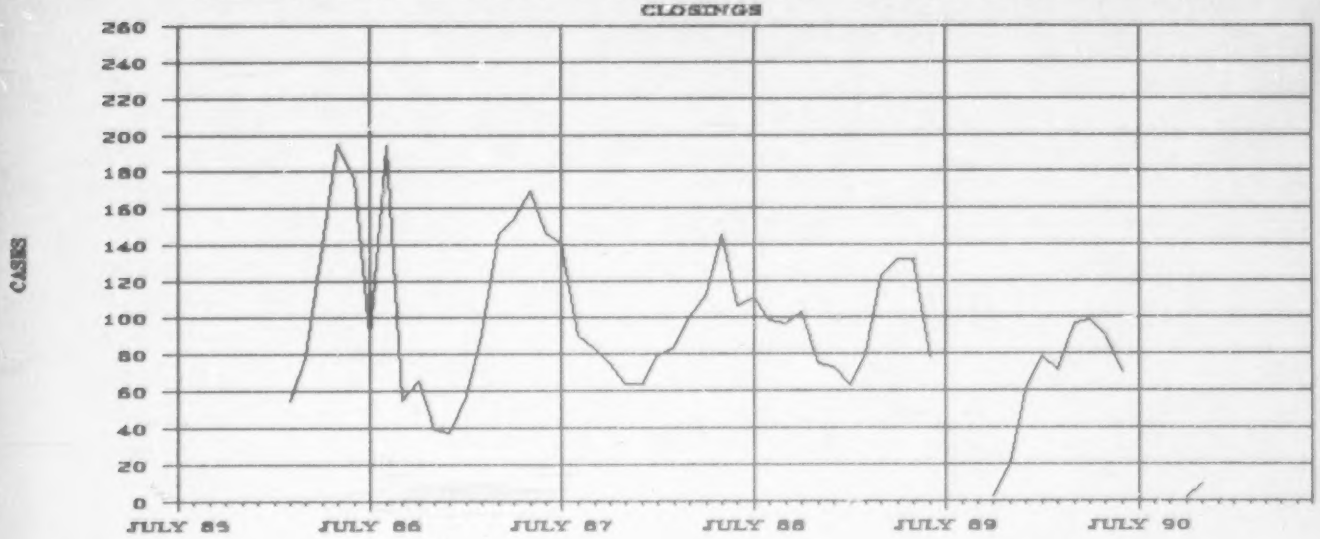
TABLE 14: ADC-UN JOBS INFORMATION -- NOVEMBER 1990

	JOBS STATUS A MAND-VOL PERSONS	JOBS STATUS B MAND, NOT VOLUN PERSONS	JOBS STATUS C EXEMPT-VOL PERSONS	*** TARGET GROUP LR PERSONS	*** TARGET GROUP YC PERSONS	*** TARGET GROUP HS PERSONS	*** TARGET GROUP WT PERSONS	CMS ADC-UN DISQUAL-IFIED PERSONS
CLACKAMAS	31	15	1					0
ALBINA	19	12	3					0
SOUTHEAST PTLD	17	12	3					0
WEST PTLD	5	11	0	***	***	***	***	0
NORTH PTLD	20	17	1					0
NORTHEAST PTLD	18	5	5					0
EAST PTLD	64	30	12					0
NORTH REGION	174	102	25	0	0	0	0	0
CORVALLIS	10	33	2					0
ASTORIA	19	11	6					0
ST. HELENS	14	3	2					0
WOODBURN	4	3	0					0
NEWPORT	12	23	2					0
ALBANY	37	11	3					0
LEBANON	33	23	4					0
SOUTH SALEM	35	26	4					0
NORTH SALEM	47	32	5					1
DALLAS	9	26	2					0
TILLAMOOK	7	2	0					0
BEAVERTON	25	44	2					2
MCMINNVILLE	23	38	3					0
WEST REGION	275	275	35	0	0	0	0	3
COOS BAY	25	45	4					0
GOLD BEACH	6	2	1					0
ROSEBURG	60	52	12					2
SPRINGFIELD	86	61	13					1
MEDFORD	66	35	10					3
ASHLAND	2	1	0					0
GRANTS PASS	48	17	4					1
CAVE JUNCTION	24	18	1					0
EUGENE	13	30	5					1
WEST EUGENE	37	42	7					0
COTTAGE GROVE	21	38	2					0
FLORENCE	8	16	1					1
SOUTH REGION	396	357	60	0	0	0	0	9
BAKER CITY	17	7	3					0
BEND	25	18	4					0
JOHN DAY	2	0	0					0
CONDON	0	0	0					0
BURNS	3	3	1					0
PRINEVILLE	3	0	0					0
MADRAS	15	3	1					0
KLAMATH FALLS	24	23	2					0
LAKEVIEW	2	2	1					0
ONTARIO	7	5	4					0
PENDLETON	8	7	3					0
HERMISTON	20	13	6					0
MLTN-FRWTR	4	1	1					0
LAGRANDE	10	14	4					0
ENTERPRISE	1	2	1					0
THE DALLES	11	12	5					0
HOOD RIVER	8	5	1					0
EAST REGION	160	115	37	0	0	0	0	0
STATE TOTAL	1,005	849	157	0	0	0	0	12

*** Combined target group data is available for ADC and ADC-UN on Table 8. When data is available by program, it will be reported separately.

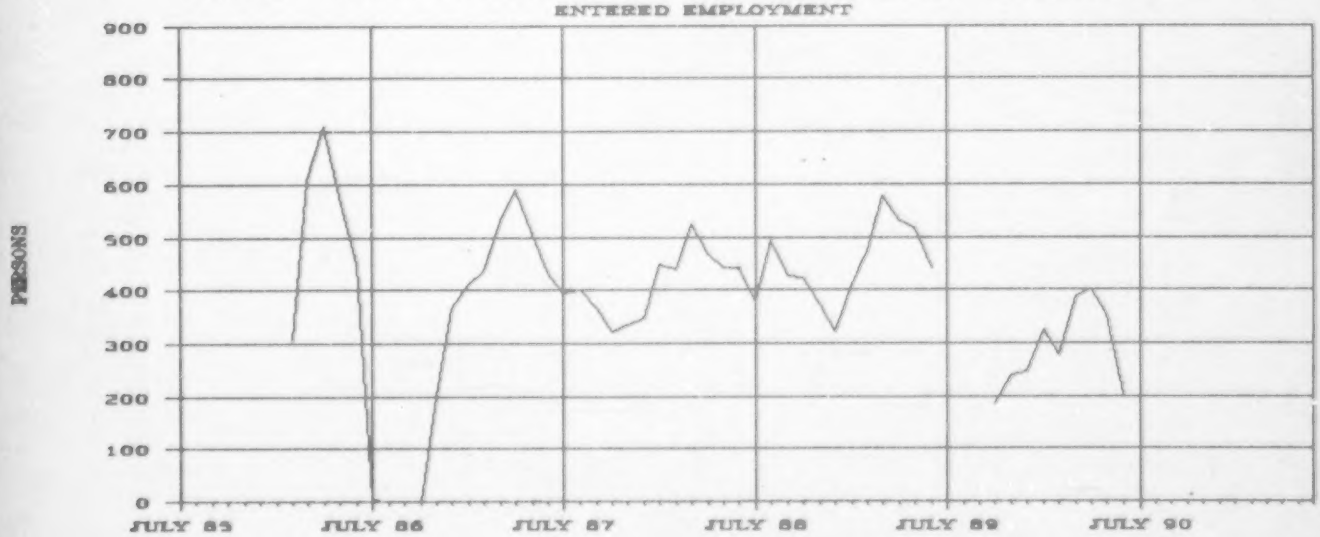
ADC—UN JOBS PROGRAM PERFORMANCE

CLOSINGS



ADC—UN JOBS PROGRAM PERFORMANCE

ENTERED EMPLOYMENT



CLOSINGS — ADC-UN JOBS PROGRAM PERFORMANCE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86								55	78	139	195	177	129
FY 86-87	89	194	55	66	39	37	57	91	146	154	170	147	104
FY 87-88	141	90	83	75	64	64	79	84	100	113	146	107	96
FY 88-89	111	98	97	103	75	73	63	80	123	132	132	78	97
FY 89-90				3	20	60	78	71	97	98	90	70	65
FY 90-91				2	9								ó

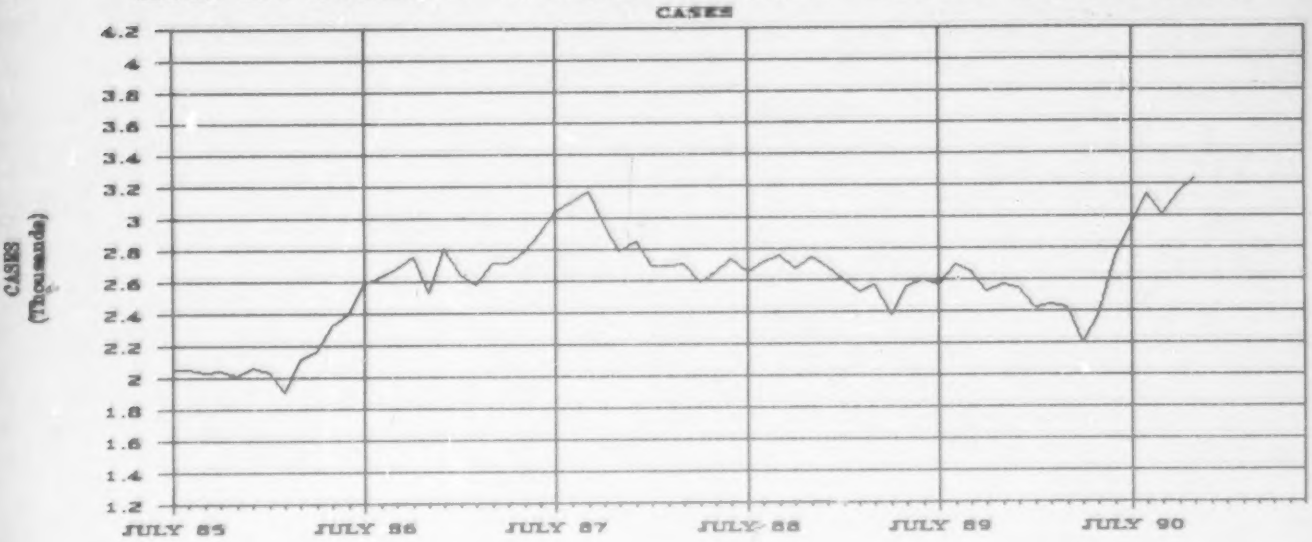
ENTERED EMPLOYMENT — ADC-UN JOBS PROGRAM PERFORMANCE

FY 85-86								307	608	709	579	450	531
FY 86-87	4				201	365	411	437	530	591	506	431	290
FY 87-88	395	402	365	323	333	347	448	438	525	468	443	443	411
FY 88-89	379	491	425	422	371	321	410	475	579	529	516	442	447
FY 89-90				185	241	245	326	279	388	400	355	201	291
FY 90-91													

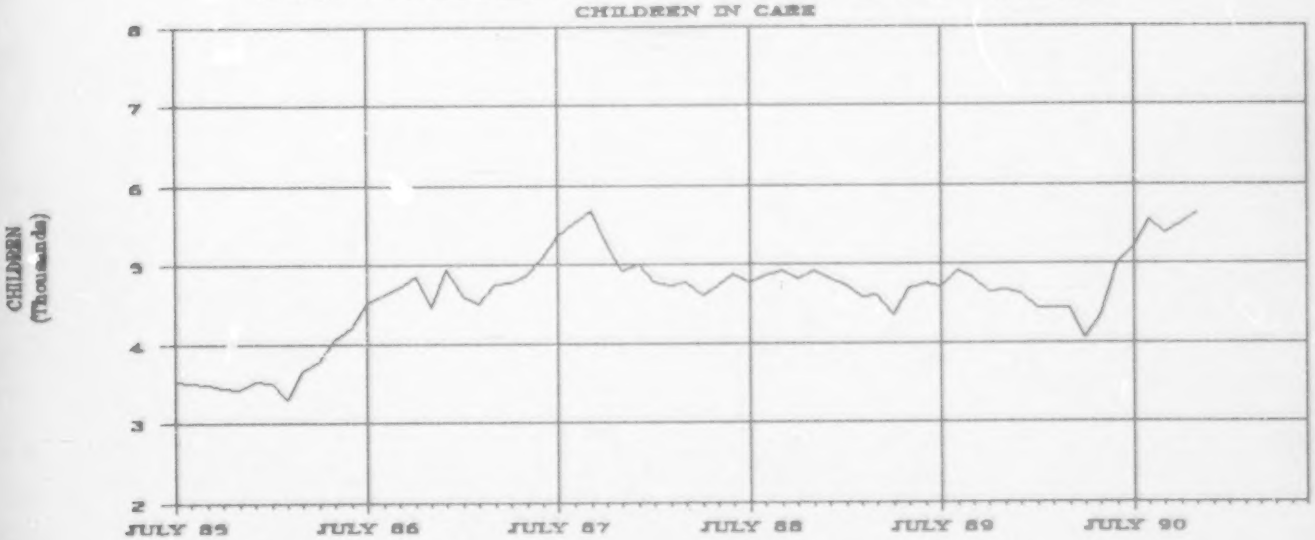
TABLE 17: EMPLOYMENT-RELATED DAY CARE (M5) EXPENDITURES -- NOVEMBER 1990

	TOTAL CHILDREN IN CARE	TOTAL CASES	ACTUAL EXPENDITURES	ACTUAL COST/ CHILD	ACTUAL COST/ CASE	INCLUDED IN TOTAL: TRANSITIONAL CHILDREN	INCLUDED IN TOTAL: TRANSITIONAL CASES
CLACKAMAS	287	162	$38,950.38	$135.72	$240.43	67	41
ALBINA	204	107	30,553.13	149.77	285.54	88	46
SOUTHEAST PORTLAND	166	98	26,988.57	162.58	275.39	51	31
WEST PORTLAND	70	41	10,998.38	157.12	268.25	16	11
NORTH PTLD	198	97	32,318.10	163.22	333.18	66	32
NORTHEAST PTLD	179	103	30,093.24	168.12	292.17	46	27
EAST PTLD	382	222	57,004.69	149.23	256.78	109	62
NORTH REGION	1,486	830	$226,906.49	$152.70	$273.38	443	250
CORVALLIS	103	57	13,259.46	128.73	232.62	30	15
ASTORIA	84	44	12,296.60	146.39	279.47	18	12
ST. HELENS	39	27	5,395.74	138.35	199.84	17	12
WOODBURN	72	35	10,497.86	145.80	299.94	16	8
NEWPORT	83	55	9,056.55	109.12	164.66	26	17
ALBANY	117	68	14,243.42	121.74	209.46	23	15
LEBANON	58	33	6,832.28	117.80	207.04	8	6
SOUTH SALEM	191	103	27,937.80	146.27	271.24	55	33
NORTH SALEM	286	162	39,258.49	137.27	242.34	78	47
DALLAS	70	43	10,041.96	143.46	233.53	16	10
TILLAMOOK	43	27	3,907.13	90.86	144.71	14	9
BEAVERTON	471	267	79,210.35	168.17	296.67	112	68
MCMINNVILLE	143	80	17,293.58	120.93	216.17	41	26
WEST REGION	1,760	1,001	$249,231.22	$141.61	$248.98	454	278
COOS BAY	127	75	15,094.13	118.85	201.26	44	28
GOLD BEACH	37	23	4,818.26	130.22	209.49	4	2
ROSEBURG	209	126	24,488.47	117.17	194.35	68	48
SPRINGFIELD	249	145	31,254.26	125.52	215.55	87	53
MEDFORD	347	197	48,605.91	140.07	246.73	95	55
ASHLAND	39	27	5,310.99	136.18	196.70	8	6
GRANTS PASS	146	85	19,664.60	134.69	231.35	33	22
CAVE JUNCTION	14	9	2,024.00	144.57	224.89	7	4
EUGENE	144	86	21,262.51	147.66	247.24	38	25
WEST EUGENE	164	98	22,282.01	135.87	227.37	41	32
COTTAGE GROVE	65	37	7,202.60	110.81	194.66	23	16
FLORENCE	61	35	7,351.40	120.51	210.04	15	11
SOUTH REGION	1,602	943	$209,359.14	$130.69	$222.01	463	302
BAKER CITY	49	24	6,441.88	131.47	268.41	21	11
BEND	160	90	19,783.00	123.64	219.81	39	23
JOHN DAY	12	6	1,029.49	85.79	171.58	0	0
CONDON	0	0	0.00	0.00	0.00	0	0
BURNS	15	8	1,476.58	98.44	184.57	0	0
PRINEVILLE	17	11	1,544.50	90.85	140.41	8	6
MADRAS	42	21	4,608.82	109.73	219.47	14	7
KLAMATH FALLS	104	67	14,118.44	135.75	210.72	25	15
LAKEVIEW	12	6	1,399.56	116.63	233.26	2	1
ONTARIO	62	33	6,608.18	106.58	200.25	11	4
PENDLETON	60	38	7,863.03	131.05	206.92	25	17
HERMISTON	98	54	13,273.84	135.45	245.81	53	30
MLTN-FRWTR	28	16	2,522.24	90.08	157.64	9	5
LAGRANDE	45	30	5,611.25	124.69	187.04	10	7
ENTERPRISE	21	13	2,642.63	125.84	203.28	9	5
THE DALLES	46	25	5,292.80	115.06	211.71	10	7
HOOD RIVER	30	17	3,797.99	126.60	223.41	3	2
EAST REGION	801	459	$98,014.23	$122.36	$213.54	239	140
Adjustment			($3,730.67)				
STATE TOTAL	5,649	3,233	$779,780.41	$138.04	$241.19	1,579	970

EMPLOYMENT RELATED DAY CARE PROGRAM



EMPLOYMENT RELATED DAY CARE



CASES — EMPLOYMENT RELATED DAY CARE PROGRAM

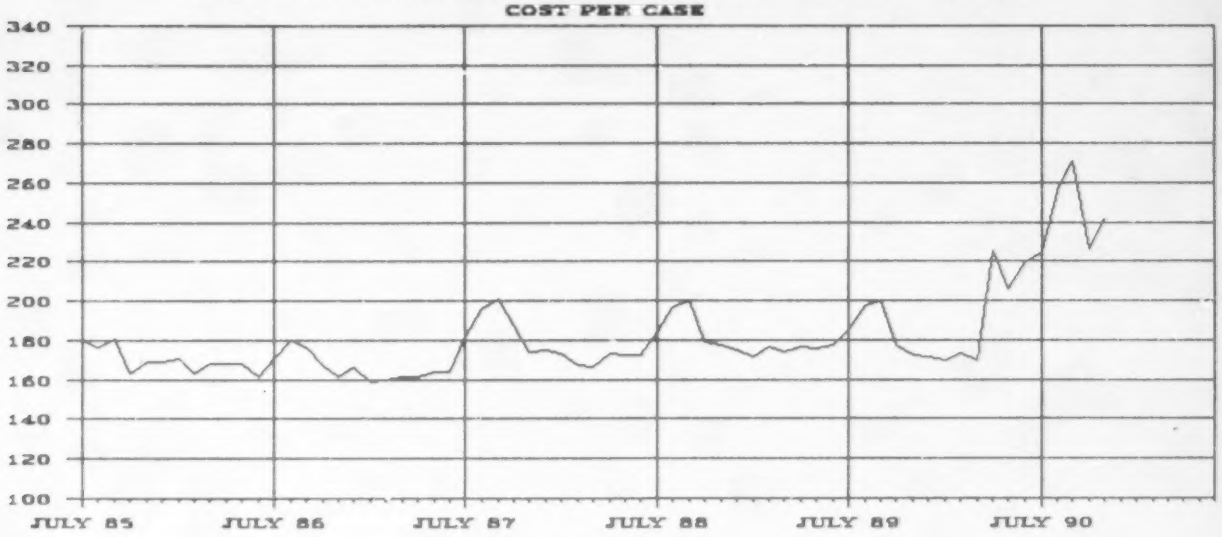
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	2,055	2,048	2,034	2,039	2,008	2,063	2,033	1,899	2,111	2,165	2,330	2,395	2,098
FY 86-87	2,588	2,625	2,681	2,756	2,527	2,811	2,639	2,573	2,714	2,719	2,792	2,902	2,694
FY 87-88	3,042	3,107	3,167	2,958	2,789	2,847	2,690	2,694	2,702	2,589	2,654	2,733	2,831
FY 88-89	2,647	2,711	2,759	2,676	2,743	2,680	2,604	2,526	2,564	2,376	2,561	2,604	2,621
FY 89-90	2,570	2,698	2,651	2,522	2,563	2,545	2,423	2,440	2,418	2,197	2,369	2,741	2,511
FY 90-91	2,951	3,135	3,005	3,141	3,233								3,093

CHILDREN IN CARE — EMPLOYMENT RELATED DAY CARE

FY 85-86	3,542	3,514	3,492	3,461	3,431	3,529	3,506	3,309	3,651	3,796	4,070	4,200	3,625
FY 86-87	4,514	4,621	4,716	4,860	4,472	4,940	4,617	4,494	4,748	4,767	4,893	5,085	4,727
FY 87-88	5,364	5,542	5,689	5,267	4,925	5,007	4,783	4,728	4,768	4,609	4,730	4,889	5,025
FY 88-89	4,776	4,864	4,932	4,822	4,931	4,816	4,744	4,589	4,613	4,356	4,704	4,761	4,742
FY 89-90	4,725	4,927	4,815	4,658	4,673	4,629	4,438	4,440	4,445	4,063	4,335	5,016	4,597
FY 90-91	5,217	5,546	5,380	5,523	5,649								5,463

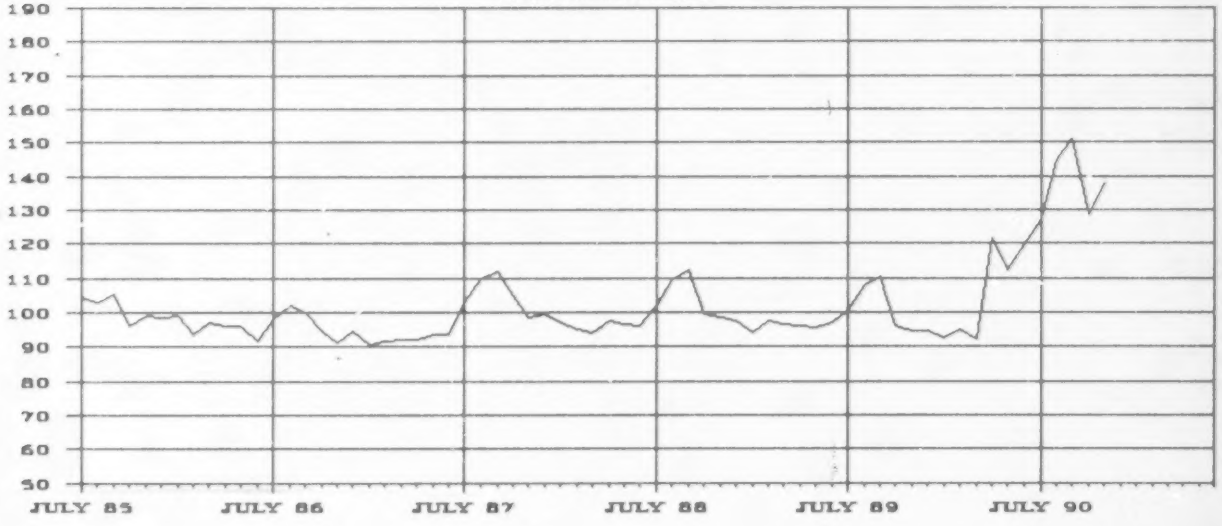
EMPLOYMENT RELATED DAY CARE

COST PER CASE



EMPLOYMENT RELATED DAY CARE

COST PER CHILD



COST PER CASE — EMPLOYMENT RELATED DAY CARE

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	180.11	176.63	181.12	163.40	168.96	168.95	170.99	163.54	168.37	168.52	167.76	161.19	169.96
FY 86-87	170.85	179.59	176.23	167.02	161.74	166.25	159.16	159.85	161.15	161.31	163.84	164.32	165.94
FY 87-88	181.57	196.19	201.24	187.35	174.42	175.24	173.12	167.38	166.57	173.50	172.27	171.99	178.40
FY 88-89	183.76	196.51	200.46	179.40	177.18	175.30	171.59	176.99	173.91	176.31	175.65	177.84	180.41
FY 89-90	184.92	197.44	206.29	177.70	172.50	171.85	170.30	173.05	169.66	225.41	205.87	219.20	189.02
FY 90-91	224.26	255.83	270.71	225.97	241.19								243.59

COST PER CHILD — EMPLOYMENT RELATED DAY CARE

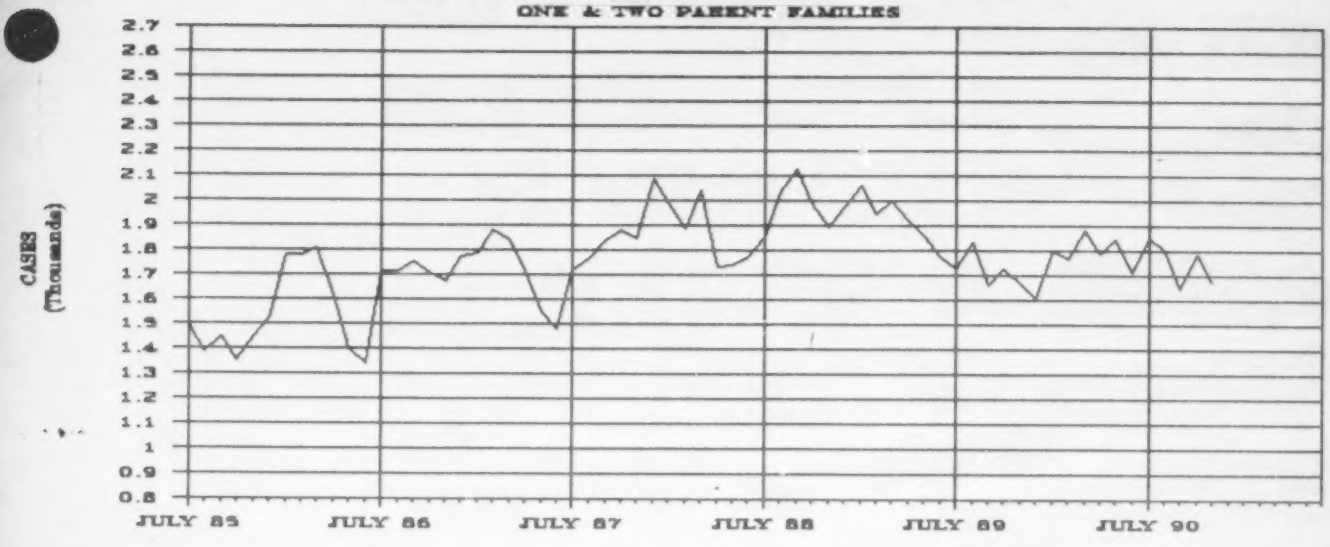
FY 85-86	104.50	102.94	105.50	96.26	98.88	98.77	99.15	93.85	97.35	96.12	96.04	91.92	98.44
FY 86-87	97.95	102.02	100.19	94.72	91.39	94.60	90.97	91.52	92.11	92.01	93.49	93.78	94.56
FY 87-88	102.97	109.99	112.03	105.22	98.77	99.64	97.36	95.37	94.39	97.46	96.66	96.14	100.50
FY 88-89	101.84	109.53	112.14	99.56	98.56	97.55	94.18	97.42	96.67	96.17	95.63	97.27	99.71
FY 89-90	100.58	108.12	110.27	96.21	94.61	94.48	92.98	95.10	92.29	121.89	112.51	119.78	103.24
FY 90-91	126.86	144.62	151.20	128.51	138.04								137.85

TABLE 20: EA (E2) EXPENDITURE COMPARISON -- NOVEMBER 1990

	CASES	COST/CASE	EXPENDITURES
CLACKAMAS	47	$221.77	$10,423.24
ALBINA	66	260.88	17,218.11
SOUTHEAST PTLD	31	154.56	4,791.50
WEST PTLD	27	209.58	5,658.75
NORTH PTLD	51	188.52	9,614.54
NORTHEAST PTLD	42	189.21	7,946.82
EAST PTLD	132	241.83	31,922.08
NORTH REGION	396	$221.15	$87,575.04
CORVALLIS	28	275.45	7,712.46
ASTORIA	26	202.41	5,262.74
ST. HELENS	24	274.01	6,576.19
WOODBURN	18	215.62	3,881.18
NEWPORT	40	323.92	12,956.83
ALBANY	47	198.27	9,318.71
LEBANON	31	212.18	6,577.64
SOUTH SALEM	60	282.63	16,957.57
NORTH SALEM	125	202.44	25,304.60
DALLAS	11	214.67	2,361.35
TILLAMOOK	16	213.51	3,416.20
BEAVERTON	100	277.83	27,782.67
MCMINNVILLE	26	322.05	8,373.22
WEST REGION	552	$247.25	$136,481.36
COOS BAY	71	219.59	15,590.91
GOLD BEACH	9	297.83	2,680.46
ROSEBURG	50	232.61	11,630.63
SPRINGFIELD	48	263.65	12,655.16
MEDFORD	56	205.21	11,491.81
ASHLAND	12	336.75	4,041.04
GRANTS PASS	49	251.59	12,328.00
CAVE JUNCTION	10	277.34	2,773.39
EUGENE	37	281.66	10,421.49
WEST EUGENE	56	313.65	17,564.15
COTTAGE GROVE	25	233.08	5,827.09
FLORENCE	12	280.63	3,367.59
SOUTH REGION	435	$253.73	$110,371.72
BAKER CITY	15	91.33	1,370.02
BEND	55	264.03	14,521.61
JOHN DAY	1	150.00	150.00
CONDON	0	0.00	0.00
BURNS	6	162.66	975.98
PRINEVILLE	8	223.67	1,789.34
MADRAS	10	202.38	2,023.79
KLAMATH FALLS	41	206.43	8,463.75
LAKEVIEW	3	148.33	445.00
ONTARIO	37	188.63	6,979.31
PENDLETON	9	159.22	1,433.00
HERMISTON	57	285.24	16,258.92
MLTN-FRWTR	10	209.29	2,092.90
LAGRANDE	13	180.97	2,352.64
ENTERPRISE	3	150.11	450.34
THE DALLES	7	202.19	1,415.32
HOOD RIVER	17	225.63	3,835.66
EAST REGION	292	$221.09	$64,557.58
Adjustment			$0.00
STATE TOTAL	1,675	$238.20	$398,985.70

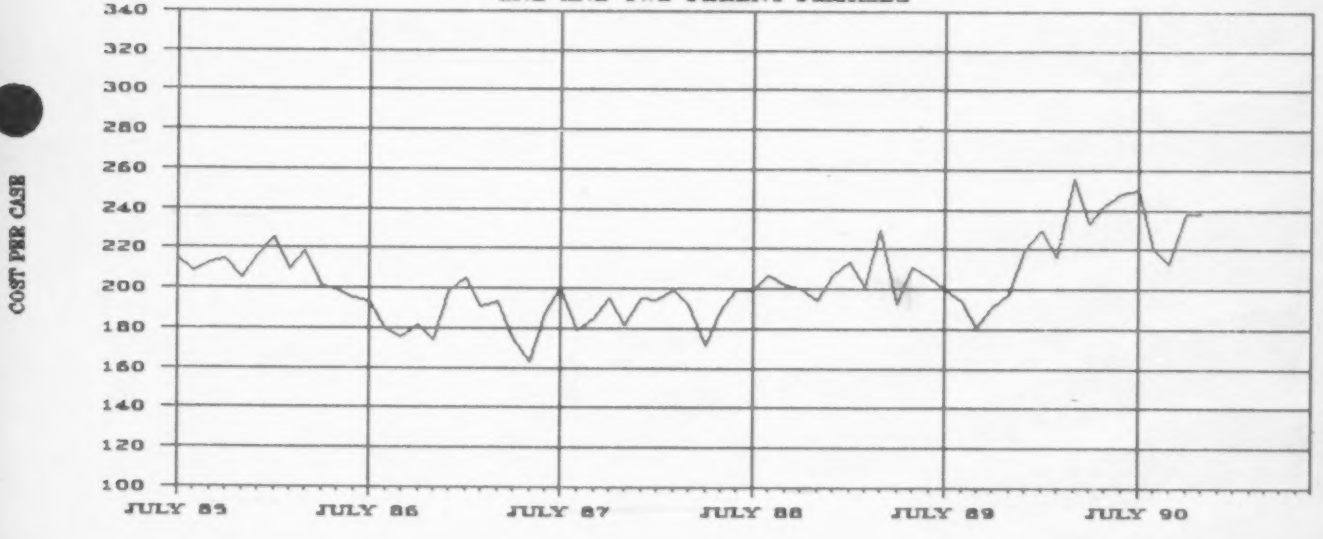
EMERGENCY ASSISTANCE CASES

ONE & TWO PARENT FAMILIES



EMERGENCY ASSISTANCE — COST PER CASE

ONE AND TWO PARENT FAMILIES



ONE & TWO PARENT FAMILIES — EMERGENCY ASSISTANCE CASES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	1,490	1,387	1,446	1,350	1,448	1,518	1,777	1,778	1,804	1,612	1,397	1,337	1,529
FY 86-87	1,716	1,716	1,754	1,708	1,673	1,773	1,785	1,877	1,842	1,710	1,549	1,478	1,715
FY 87-88	1,718	1,769	1,836	1,882	1,848	2,084	1,984	1,888	2,038	1,735	1,737	1,775	1,858
FY 88-89	1,852	2,030	2,126	1,983	1,893	1,974	2,059	1,945	1,998	1,919	1,857	1,772	1,951
FY 89-90	1,724	1,833	1,660	1,724	1,668	1,606	1,801	1,769	1,880	1,788	1,843	1,715	1,751
FY 90-91	1,856	1,801	1,646	1,786	1,675								1,753

ONE AND TWO PARENT FAMILIES — EMERGENCY ASSISTANCE - COST PER CASE

FY 85-86	214.82	208.40	212.75	214.17	205.37	215.78	225.14	209.82	218.74	200.60	199.14	195.12	209.99
FY 86-87	193.24	179.12	175.87	181.51	173.72	198.24	205.07	190.72	193.19	174.62	163.29	187.82	184.70
FY 87-88	199.88	178.88	185.39	195.48	181.37	195.18	194.03	199.48	191.92	171.66	189.08	199.40	190.15
FY 88-89	199.36	206.92	201.63	199.84	194.05	207.02	213.78	200.64	229.31	192.40	211.07	205.86	205.16
FY 89-90	199.85	193.94	180.37	190.45	197.35	219.57	229.67	216.26	256.01	232.73	241.81	248.44	217.20
FY 90-91	249.40	220.02	212.43	237.74	238.20								231.56

TABLE 22: MEDICALLY ELIGIBLE PERSONS BY PROGRAM -- NOVEMBER 1990

	ADC	ADC-UN	OAA	AB	AD	GA	EA	FC	MEDICALLY NEEDY MNN & MNS P2 & M5 LESS OSIP	MEDICALLY NEEDY MNN & MNS OSIP	MEDICALLY NEEDY PLM AD & CH	CATASTROPHIC CARE P2	TOTAL
CLACKAMAS	4,393	143	1,234	61	1,164	161	132	253	237	152	768	18	8,716
ALBINA	5,622	129	5	0	115	2	147	0	117	0	260	0	6,397
SOUTHEAST PTLD	2,763	95	741	124	2,655	403	80	1,173	188	203	278	35	8,738
WEST PTLD	2,458	70	552	2	1,706	566	67	0	158	164	260	32	6,035
NORTH PTLD	4,121	138	9	33	1,366	287	131	85	133	85	208	4	6,600
NORTHEAST PTLD	3,307	82	946	28	211	4	122	1,040	82	66	289	14	6,191
EAST PTLD	7,156	336	2,534	39	163	2	322	82	373	127	879	14	12,027
NORTH REGION	29,820	993	6,021	287	7,380	1,425	1,001	2,633	1,288	797	2,942	117	54,704
CORVALLIS	1,311	143	0	13	596	89	64	90	182	49	279	3	2,819
ASTORIA	963	106	197	8	252	26	78	55	200	59	152	5	2,101
ST. HELENS	1,005	70	146	5	229	32	76	84	149	17	142	9	1,964
WOODBURN	1,256	16	474	7	38	0	51	93	71	31	506	1	2,544
NEWPORT	1,464	107	287	18	281	69	101	156	126	48	309	6	2,972
ALBANY	2,200	166	1,049	51	430	48	117	0	159	124	264	6	4,614
LEBANON	1,915	181	0	2	56	1	78	163	104	0	264	0	2,764
SOUTH SALEM	3,500	217	1,302	164	2,697	212	148	626	212	314	481	8	9,881
NORTH SALEM	4,745	244	2	36	99	3	284	0	289	0	813	0	6,515
DALLAS	1,100	126	398	6	34	0	28	139	141	57	365	1	2,395
TILLAMOOK	588	35	175	1	137	15	36	50	101	26	158	6	1,328
BEAVERTON	4,878	223	1,224	67	1,134	122	282	370	482	152	897	12	9,843
MCMINNVILLE	2,201	187	481	20	581	88	67	104	201	111	559	11	4,611
WEST REGION	27,126	1,821	5,735	398	6,564	705	1,410	1,930	2,417	988	5,189	68	54,351
COOS BAY	2,897	230	563	37	572	101	196	145	235	66	309	20	5,371
GOLD BEACH	587	30	131	8	105	11	20	31	90	36	119	3	1,171
ROSEBURG	3,981	336	791	39	722	111	135	135	305	100	493	28	7,176
SPRINGFIELD	4,433	461	0	1	102	1	127	0	251	0	655	0	6,031
MEDFORD	5,138	330	842	67	956	182	150	184	442	172	683	24	9,170
ASHLAND	637	12	0	0	83	1	32	0	75	0	133	0	973
GRANTS PASS	2,483	186	577	28	550	40	137	134	254	84	515	32	5,020
CAVE JUNCTION	765	127	0	0	21	1	26	0	61	0	86	2	1,089
EUGENE	1,983	142	1,729	97	1,812	291	94	0	251	374	295	73	7,141
WEST EUGENE	3,014	245	1	1	89	6	149	417	225	0	501	0	4,648
COTTAGE GROVE	1,265	184	0	3	24	0	74	0	139	1	180	0	1,870
FLORENCE	756	69	76	8	129	15	28	0	99	16	110	1	1,307
SOUTH REGION	27,939	2,352	4,710	289	5,165	760	1,168	1,046	2,427	849	4,079	183	50,967
BAKER	621	70	149	2	143	17	36	34	89	26	129	8	1,324
BEND	1,830	120	424	13	447	34	154	89	250	52	461	7	3,881
JOHN DAY	198	8	90	1	6	0	2	18	46	5	32	2	408
CONDON	0	0	0	0	0	0	0	4	0	0	0	0	4
BURNS	166	16	37	0	97	11	19	25	23	5	14	1	414
PRINEVILLE	431	9	34	4	36	6	22	44	39	10	74	4	713
MADRAS	798	80	1	0	49	14	30	28	73	12	92	0	1,177
KLAMATH FALLS	2,189	164	270	15	437	50	134	137	233	62	430	7	4,128
LAKEVIEW	208	9	0	0	5	0	8	12	24	0	45	0	311
ONTARIO	1,114	31	260	9	246	19	196	71	175	24	291	3	2,439
PENDLETON	879	59	512	31	254	60	21	73	88	65	106	0	2,148
HERMISTON	1,704	143	0	1	339	1	198	7	161	2	269	13	2,838
MLTN-FRWTR	411	13	0	0	8	1	34	0	51	0	117	0	635
LAGRANDE	869	87	199	10	220	15	39	55	76	37	195	9	1,811
ENTERPRISE	120	9	59	0	24	3	13	15	41	5	24	0	313
THE DALLES	909	87	198	10	124	42	14	54	112	40	77	7	1,674
HOOD RIVER	377	44	132	3	120	0	47	23	90	12	136	0	984
EAST REGION	12,824	949	2,365	99	2,555	273	967	689	1,571	357	2,492	61	25,202
SUBS. ADOPTIONS								1,017					1,017
STATE TOTAL	97,709	6,115	18,831	1,073	21,664	3,163	4,546	7,315	7,703	2,991	14,702	429	186,241

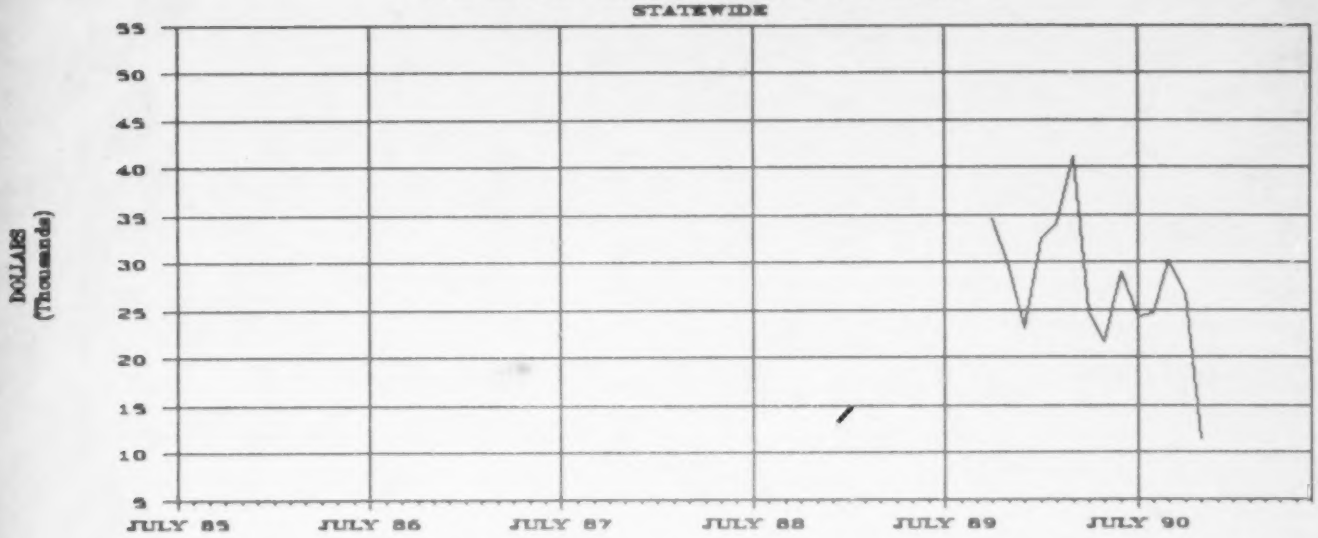
TABLE 23: OREGON FOOD STAMP EMPLOYMENT TRANSITION PROGRAM -- NOVEMBER 1990
AFS and SDSD Data

	ACTUAL CASES	TRANSPORTATION DOLLARS	CHILD CARE $	OTHER DOLLARS	TOTAL DOLLARS	DOLLARS ALLOC	DEVIATION FROM ALLOCATION	% OF $ EXPENDED
CLACKAMAS	958	$725	$0	$0	$725	$3,117	$2,392	23.26%
ALBINA	985	50	0	0	50	2,973	2,923	1.68%
SOUTHEAST PORTLAND	1,027	600	0	0	600	3,002	2,402	19.99%
WEST PORTLAND	2,212	66	0	0	66	7,235	7,169	0.91%
NORTH PTLD	670	39	0	0	39	2,623	2,584	1.49%
NORTHEAST PTLD	1,214	500	0	0	500	3,270	2,770	15.29%
EAST PTLD	960	1,125	0	0	1,125	2,631	1,506	42.76%
NORTH REGION	8,026	$3,105	$0	$0	$3,105	$24,851	$21,746	12.49%
CORVALLIS	378	350	0	200	550	1,569	1,019	35.05%
ASTORIA	232	165	0	0	165	609	444	27.09%
ST. HELENS	380	20	0	25	45	857	812	5.25%
WOODBURN	188	0	0	40	40	474	434	8.44%
NEWPORT	285	0	0	0	0	1,029	1,029	0.00%
ALBANY	381	39	0	25	64	1,054	990	6.07%
LEBANON	324	395	0	0	395	1,099	704	35.94%
SOUTH SALEM	500	50	0	0	50	1,729	1,679	2.89%
NORTH SALEM	991	0	0	0	0	2,590	2,590	0.00%
DALLAS	244	50	0	0	50	885	835	5.65%
TILLAMOOK	135	150	0	25	175	347	172	50.43%
BEAVERTON	723	45	0	0	45	1,767	1,722	2.55%
MCMINNVILLE	508	555	0	155	710	1,565	855	45.37%
WEST REGION	5,269	$1,819	$0	$470	$2,289	$15,574	$13,285	14.70%
ROSEBURG	687	1,355	0	50	1,405	2,854	1,449	49.23%
SPRINGFIELD	337	525	0	0	525	1,627	1,102	32.27%
MEDFORD	932	1,440	0	15	1,455	2,895	1,440	50.26%
ASHLAND	169	145	0	0	145	441	296	32.88%
GRANTS PASS	387	200	0	0	200	1,515	1,315	13.20%
CAVE JUNCTION	194	500	0	0	500	861	361	58.07%
EUGENE	574	174	0	13	187	2,026	1,839	9.23%
WEST EUGENE	717	490	0	200	690	2,499	1,809	27.61%
COTTAGE GROVE	211	325	0	0	325	815	490	39.88%
SOUTH REGION	4,208	$5,154	$0	$278	$5,432	$15,533	$10,101	34.97%
BEND	407	300	0	0	300	1,227	927	24.45%
KLAMATH FALLS	727	0	0	0	0	1,725	1,725	0.00%
THE DALLES	155	15	0	0	15	236	221	6.36%
HOOD RIVER	93	42	0	0	42	127	85	33.07%
EAST REGION	1,382	$357	$0	$0	$357	$3,315	$2,958	10.77%
Adjustment *					$214			
STATE TOTAL	18,885	$10,435	$0	$748	$11,397	$59,273	$47,876	19.23%

* The Adjustment amount includes OFSET cancellations, and payments made through the Revolving Fund system not picked up by the Client Maintenance System.

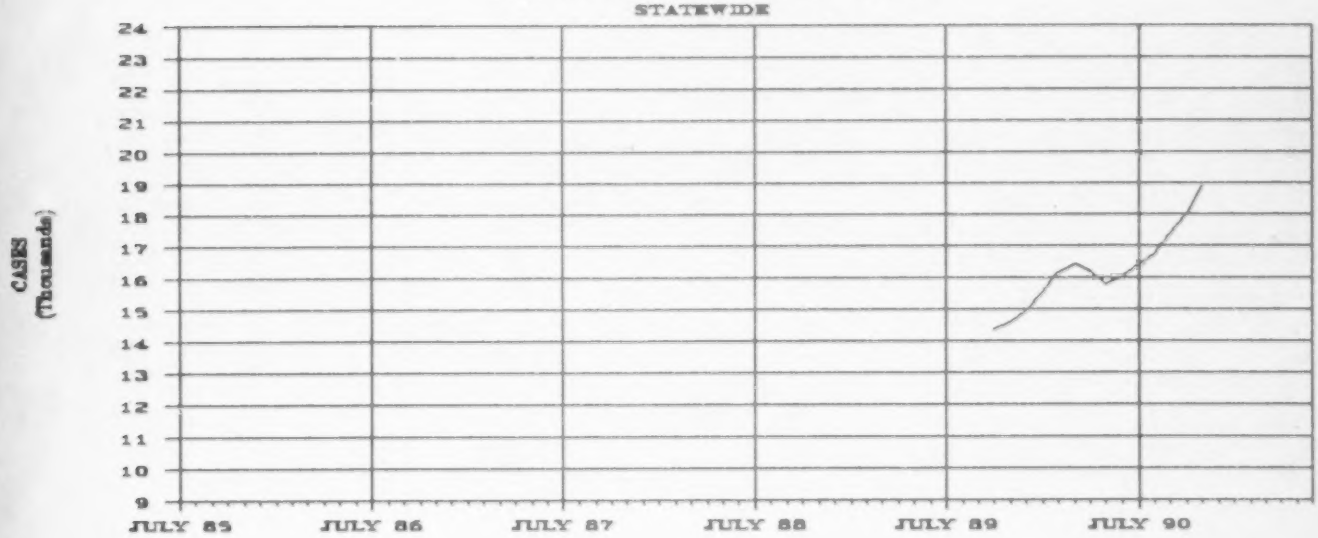
OFSET EXPENDITURES

STATEWIDE



OFSET CASELOAD

STATEWIDE



STATEWIDE — OFSET EXPENDITURES

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				34,608	29,464	23,036	32,494	34,106	41,050	24,605	21,725	28,972	30,007
FY 90-91	24,338	24,626	30,189	26,730	11,397								23,456

STATEWIDE — OFSET CASELOAD

FY 85-86													
FY 86-87													
FY 87-88													
FY 88-89													
FY 89-90				14,370	14,553	14,936	15,542	16,131	16,418	16,213	15,784	16,028	15,553
FY 90-91	16,390	16,738	17,367	17,982	18,885								17,472

TABLE 25A: FOOD STAMP ACTIVITY -- OCTOBER 1990
ADULT AND FAMILY SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$590,484	1,367	3,833	1,505	4,375	2,872	8,208
ALBINA	565,356	1,663	5,166	1,061	2,527	2,724	7,693
SOUTHEAST PTLD	403,826	964	2,609	1,222	2,901	2,186	5,510
WEST PTLD	504,298	759	2,380	2,503	4,718	3,262	7,098
NORTH PTLD	426,332	1,281	3,785	799	2,097	2,080	5,882
NORTHEAST PTLD	435,758	1,152	3,191	1,326	2,571	2,478	5,762
EAST PTLD	835,303	2,345	6,629	1,766	4,635	4,111	11,264
AFS NORTH REGION (1)	$3,761,357	9,531	27,593	10,182	23,824	19,713	51,417
CORVALLIS	217,993	433	1,263	784	1,774	1,217	3,037
ASTORIA	144,760	305	851	484	1,218	789	2,069
ST. HELENS	131,143	266	764	348	1,094	614	1,858
WOODBURN	228,845	367	1,230	680	2,264	1,047	3,494
NEWPORT	216,554	382	1,069	775	2,003	1,157	3,072
ALBANY	296,938	708	2,028	815	2,221	1,523	4,249
LEBANON	278,520	588	1,749	771	2,205	1,359	3,954
SOUTH SALEM	434,128	1,067	3,131	1,158	3,067	2,225	6,198
NORTH SALEM	620,383	1,536	4,473	1,517	4,335	3,053	8,808
DALLAS	182,741	342	1,032	583	1,731	925	2,763
TILLAMOOK	89,129	191	521	287	847	478	1,368
BEAVERTON	615,317	1,588	4,558	1,451	4,119	3,039	8,677
MCMINNVILLE	326,758	664	1,933	1,029	2,776	1,693	4,709
AFS WEST REGION (3)	$3,783,209	8,437	24,602	10,682	29,654	19,119	54,256
COOS BAY	451,323	941	2,808	1,279	3,478	2,220	6,286
GOLD BEACH	87,182	158	467	309	818	467	1,285
ROSEBURG	550,126	1,263	3,753	1,513	4,088	2,776	7,841
SPRINGFIELD	569,455	1,369	3,950	1,529	4,018	2,898	7,968
MEDFORD	702,831	1,758	5,156	1,778	4,790	3,536	9,946
ASHLAND	110,973	176	490	492	1,001	668	1,491
GRANTS PASS	399,577	849	2,467	1,254	3,213	2,103	5,680
CAVE JUNCTION	139,251	265	817	435	1,002	700	1,819
EUGENE	299,447	581	1,684	1,181	2,467	1,762	4,151
WEST EUGENE	430,130	987	2,950	1,360	3,041	2,347	5,991
COTTAGE GROVE	173,136	395	1,188	499	1,302	894	2,490
FLORENCE	110,468	247	772	301	903	548	1,675
AFS SOUTH REGION (6)	$4,023,899	8,989	26,502	11,930	30,121	20,919	56,623
BAKER CITY	88,665	170	513	300	825	470	1,338
BEND	267,861	558	1,603	853	2,335	1,411	3,938
JOHN DAY	25,979	69	194	73	201	142	395
CONDON	0	0	0	0	0	0	0
BURNS	32,292	42	121	116	337	158	458
PRINEVILLE	52,240	114	326	161	433	275	759
MADRAS	109,413	151	468	362	1,224	513	1,692
KLAMATH FALLS	383,290	668	2,002	1,216	3,409	1,884	5,411
LAKEVIEW	25,808	49	141	83	257	132	398
ONTARIO	185,172	254	832	571	2,116	825	2,948
PENDLETON	109,144	241	697	297	888	538	1,585
HERMISTON	239,982	523	1,520	618	1,956	1,141	3,476
MLTN-FRWTR	61,011	123	378	167	504	290	882
LAGRANDE	121,534	298	858	312	924	610	1,782
ENTERPRISE	17,523	32	87	63	212	95	299
THE DALLES	128,248	292	830	370	975	662	1,805
HOOD RIVER	60,251	112	320	205	552	317	872
AFS EAST REGION (8)	$1,908,413	3,696	10,890	5,767	17,148	9,463	28,038
AFS TOTAL	$13,476,878	30,653	89,587	38,561	100,747	69,214	190,334

SEE NEXT PAGE ALSO

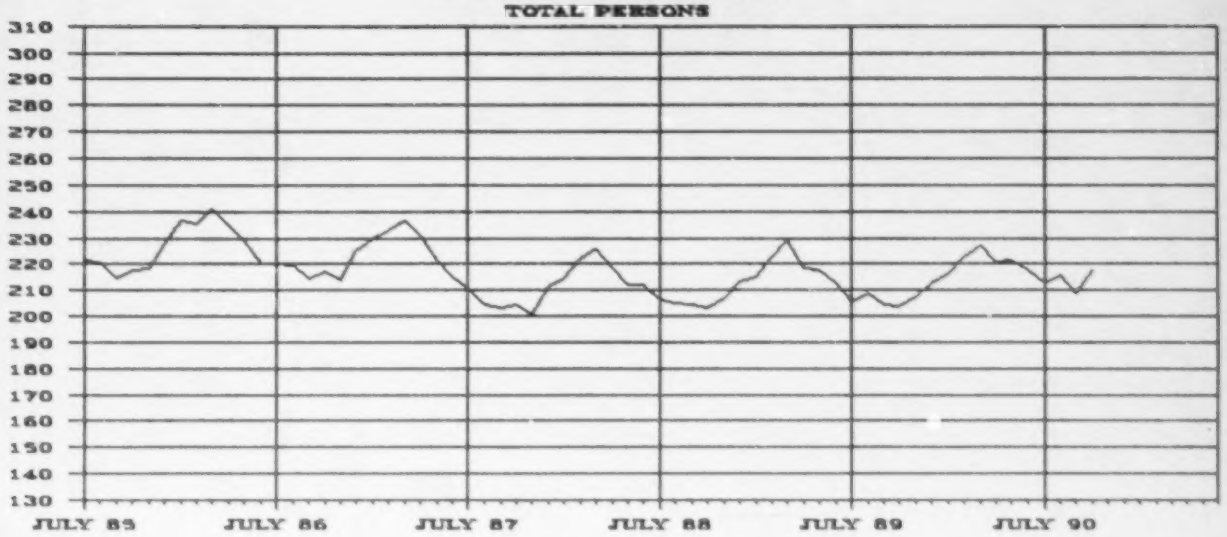
TABLE 25B: FOOD STAMP ACTIVITY -- OCTOBER 1990
SENIOR AND DISABLED SERVICES DIVISION

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
CLACKAMAS	$78,422	758	788	341	407	1,099	1,195
ALBINA	0	0	0	0	0	0	0
SOUTHEAST PTLD	171,012	2,005	2,091	414	489	2,419	2,580
WEST PTLD	140,262	1,856	1,915	341	365	2,197	2,280
NORTH PTLD	84,271	1,071	1,106	107	118	1,178	1,224
NORTHEAST PTLD	77,463	672	725	445	534	1,117	1,259
MULTNOMAH	118	1	1	1	2	2	3
EAST PTLD	55,969	419	474	325	381	744	855
SDSD NORTH REGION (1)	$607,517	6,782	7,100	1,974	2,296	8,756	9,396
CORVALLIS	31,535	330	345	136	174	466	519
ASTORIA	21,418	219	228	106	136	325	364
ST. HELENS	16,913	165	173	91	102	256	275
WOODBURN	15,800	172	208	62	77	234	285
NEWPORT	27,385	249	264	110	144	359	408
ALBANY	61,391	558	595	324	429	882	1,024
SALEM	115,296	1,271	1,351	377	483	1,648	1,834
DALLAS	15,012	179	195	82	115	261	310
TILLAMOOK	10,792	121	125	59	80	180	205
HILSBRO/BEAVRTN	83,306	729	778	433	541	1,162	1,319
MCMINNVILLE	40,439	469	503	146	194	615	697
SDSD WEST REGION (3)	$439,287	4,462	4,765	1,926	2,475	6,388	7,240
NORTH BEND	49,442	479	508	230	305	709	813
GOLD BEACH	11,198	108	117	70	89	178	206
ROSEBURG	68,098	621	661	295	434	916	1,095
CENT. POINT/MEDFORD	90,399	837	877	449	561	1,286	1,438
GRANTS PASS/CAVE JCT	46,201	440	463	221	309	661	772
EUGENE/COTT GROVE	165,664	1,714	1,789	647	819	2,361	2,608
FLORENCE	11,372	116	122	40	58	156	180
SDSD SOUTH REGION (6)	$442,374	4,315	4,537	1,952	2,575	6,267	7,112
BAKER CITY	12,248	129	136	58	85	187	221
BEND	30,402	236	245	188	230	424	475
JOHN DAY	2,716	31	34	13	17	44	51
BURNS	5,252	45	51	29	42	74	93
PRINEVILLE	7,152	51	55	46	68	97	123
MADRAS	6,378	38	42	39	65	77	107
KLAMATH FALLS	32,247	244	251	198	276	442	527
LAKEVIEW	2,806	25	25	19	24	44	49
ONTARIO	17,310	179	187	85	120	264	307
PENDLETON	47,779	446	469	211	288	657	757
LAGRANDE	16,571	166	178	85	119	251	297
ENTERPRISE	3,469	43	43	14	18	57	61
THE DALLES	16,990	159	162	78	108	237	270
HOOD RIVER	4,357	36	37	34	43	70	80
SDSD EAST REGION (8)	$205,677	1,828	1,915	1,097	1,503	2,925	3,418
SDSD TOTALS	$1,694,855	17,387	18,317	6,949	8,849	24,336	27,166

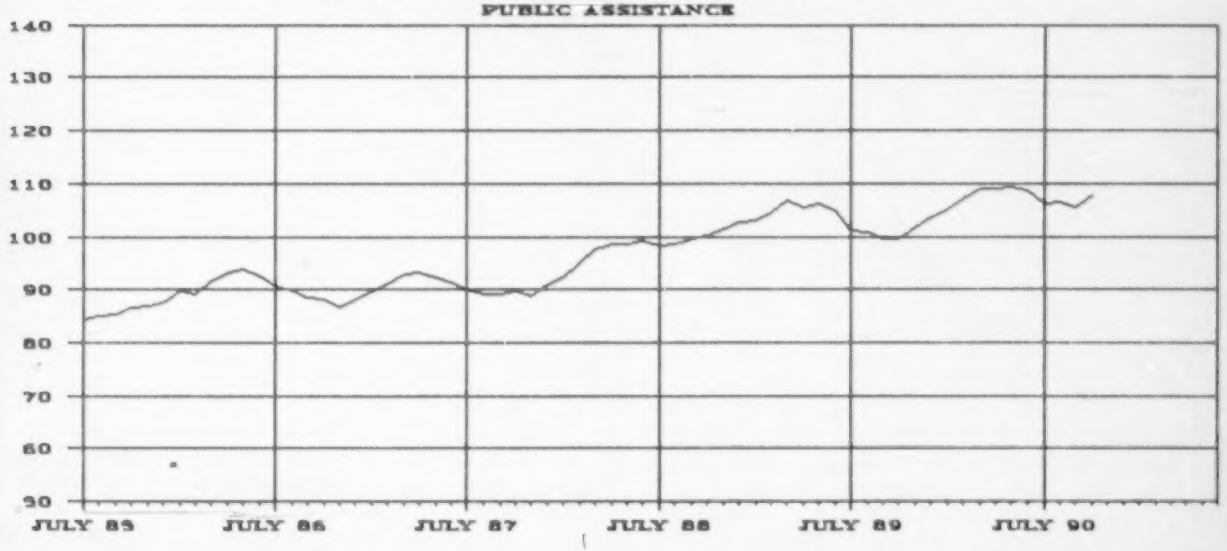
TABLE 25: FOOD STAMP ACTIVITY -- OCTOBER 1990
TOTAL STATE ISSUANCE

		PA PARTICIPANTS		NON-PA PARTICIPANTS		TOTAL PARTICIPANTS	
AFS & SDSD	COUPONS ISSUED	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS	HOUSEHOLDS	PERSONS
NORTH REGION (1)	$4,368,874	16,313	34,693	12,156	26,120	28,469	60,813
WEST REGION (3)	$4,222,496	12,899	29,367	12,608	32,129	25,507	61,496
SOUTH REGION (6)	$4,466,273	13,304	31,039	13,882	32,696	27,186	63,735
EAST REGION (8)	$2,114,090	5,524	12,805	6,864	18,651	12,388	31,456
TOTAL STATE ISSUANCE	$15,171,733	48,040	107,904	45,510	109,596	93,550	217,500

FOOD STAMPS



FOOD STAMP PERSONS



TOTAL PERSONS — FOOD STAMPS

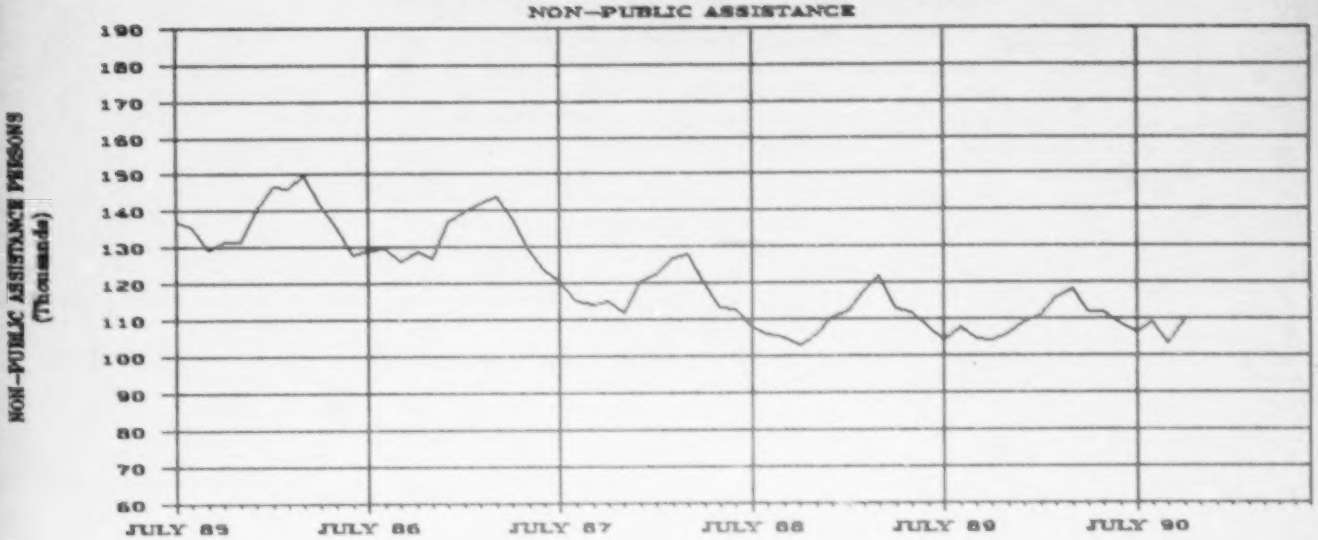
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	221,332	220,755	214,679	217,943	218,543	227,791	236,499	235,560	241,216	234,762	229,367	220,461	226,576
FY 86-87	220,078	219,393	214,707	217,307	213,682	225,164	229,725	233,092	236,853	231,128	221,801	215,030	223,163
FY 87-88	210,838	204,421	203,412	204,732	200,785	211,574	214,639	222,103	225,623	218,219	211,997	212,174	211,710
FY 88-89	206,225	204,810	204,713	202,988	207,266	212,983	215,440	222,732	228,824	218,333	217,874	212,821	212,917
FY 89-90	205,474	208,695	204,249	203,973	207,751	212,898	216,477	223,067	227,210	220,829	221,277	217,755	214,138
FY 90-91	212,635	215,751	208,958	217,500									213,711

PUBLIC ASSISTANCE — FOOD STAMP PERSONS

FY 85-86	84,296	85,105	85,274	86,551	86,812	87,682	89,678	89,264	91,538	93,217	93,791	92,572	88,815
FY 86-87	90,871	89,665	88,564	88,345	86,519	88,189	89,823	91,039	92,775	93,288	92,406	91,312	90,233
FY 87-88	90,058	89,180	89,131	89,638	88,902	90,946	92,427	95,023	97,693	98,469	98,576	99,177	93,268
FY 88-89	98,392	98,694	99,542	100,291	101,310	102,574	102,891	104,701	106,729	105,685	106,007	105,015	102,653
FY 89-90	101,133	100,714	99,450	99,633	101,735	103,749	105,201	106,975	109,043	109,082	109,332	108,794	104,570
FY 90-91	106,046	106,369	105,493	107,904									106,453

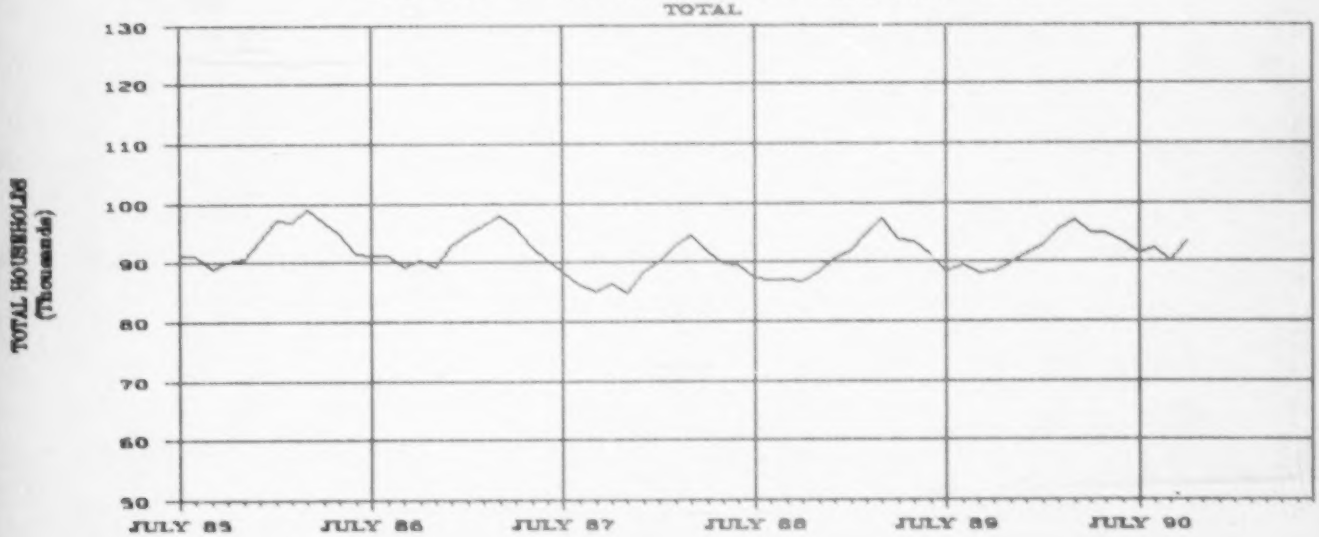
FOOD STAMP PERSONS

NON-PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

TOTAL



NON-PUBLIC ASSISTANCE — FOOD STAMP PERSONS

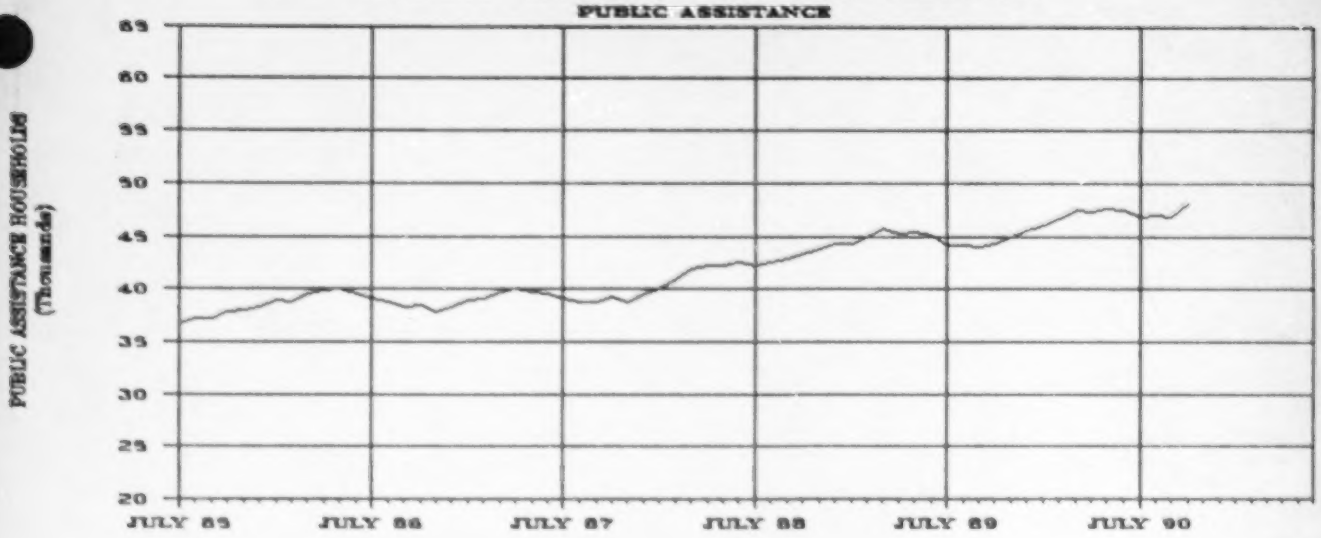
	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	137,036	135,650	129,405	131,392	131,731	140,109	146,821	146,296	149,678	141,545	135,576	127,889	137,761
FY 86-87	129,207	129,728	126,143	128,962	127,163	136,975	139,902	142,053	144,078	137,840	129,395	123,718	132,930
FY 87-88	120,780	115,241	114,281	115,094	111,883	120,628	122,212	127,080	127,930	119,750	113,421	112,997	118,441
FY 88-89	107,833	106,116	105,171	102,697	105,956	110,409	112,549	118,031	122,095	112,648	111,867	107,806	110,265
FY 89-90	104,341	107,981	104,799	104,340	106,016	109,149	111,276	116,092	118,167	111,747	111,945	108,961	109,568
FY 90-91	106,589	109,382	103,465	109,596									107,258

TOTAL — FOOD STAMP HOUSEHOLDS

FY 85-86	91,198	91,325	89,093	90,188	90,679	93,822	97,004	96,769	99,044	96,789	94,844	91,577	93,528
FY 86-87	91,243	91,134	89,364	90,439	89,227	92,968	94,833	96,241	97,905	96,023	92,741	90,440	92,713
FY 87-88	88,397	86,109	85,090	86,371	84,710	88,482	89,983	92,903	94,516	91,916	89,825	89,585	88,991
FY 88-89	87,310	87,109	86,919	86,870	88,569	90,760	92,045	94,851	97,479	93,784	93,368	91,179	90,854
FY 89-90	88,573	89,587	88,077	88,382	89,785	91,538	93,017	95,338	97,147	94,789	94,840	93,397	92,039
FY 90-91	91,422	92,310	90,142	93,550									91,856

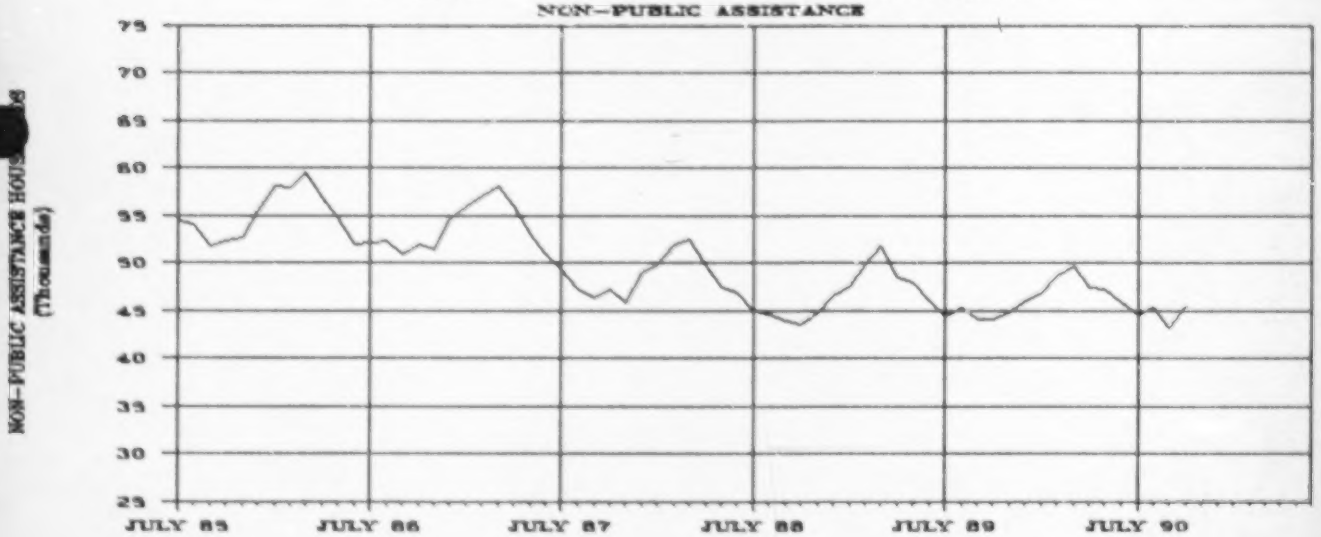
FOOD STAMP HOUSEHOLDS

PUBLIC ASSISTANCE



FOOD STAMP HOUSEHOLDS

NON-PUBLIC ASSISTANCE



PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

	JULY	AUG	SEPT	OCT	NOV	DEC	JAN	FEB	MAR	APR	MAY	JUNE	FY MEAN
FY 85-86	36,780	37,173	37,240	37,792	37,916	38,267	38,944	38,799	39,555	39,937	40,077	39,630	38,509
FY 86-87	39,138	38,769	38,391	38,403	37,820	38,388	38,861	39,147	39,792	40,002	39,741	39,498	38,996
FY 87-88	39,091	38,798	38,727	39,192	38,831	39,550	40,003	40,939	41,934	42,221	42,335	42,594	40,351
FY 88-89	42,306	42,558	42,946	43,342	43,778	44,240	44,356	44,941	45,680	45,269	45,451	45,124	44,166
FY 89-90	44,064	44,165	43,980	44,254	44,940	45,556	46,040	46,602	47,407	47,383	47,549	47,468	45,784
FY 90-91	46,770	47,050	46,902	48,040									47,191

NON-PUBLIC ASSISTANCE — FOOD STAMP HOUSEHOLDS

FY 85-86	54,418	54,152	51,853	52,396	52,763	55,555	58,060	57,970	59,489	56,852	54,767	51,947	55,019
FY 86-87	52,105	52,365	50,973	52,036	51,407	54,580	55,972	57,094	58,113	56,021	53,000	50,942	53,717
FY 87-88	49,306	47,311	46,363	47,179	45,879	48,932	49,980	51,964	52,582	49,695	47,490	46,991	48,639
FY 88-89	45,004	44,551	43,973	43,528	44,791	46,520	47,689	49,910	51,799	48,515	47,917	46,055	46,688
FY 89-90	44,509	45,422	44,097	44,128	44,845	45,982	46,977	48,736	49,740	47,406	47,291	45,929	46,255
FY 90-91	44,652	45,260	43,240	45,510									44,666

TABLE 29A: AFS DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1990

AFS BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	2,901	1,643	56.64%	306	10.55%	1,949	67.18%	9	0.31%
ALBINA	2,647	1,895	71.59%	602	22.74%	2,497	94.33%	10	0.38%
SE PORTLAND	2,112	625	29.59%	752	35.61%	1,377	65.20%	6	0.28%
WEST PORTLAND	3,321	88	2.65%	2,407	72.48%	2,495	75.13%	6	0.18%
NO PORTLAND	2,072	1,373	66.26%	500	24.13%	1,873	90.40%	2	0.10%
NE PORTLAND	2,536	1,360	53.63%	831	32.77%	2,191	86.40%	7	0.28%
EAST PORTLAND	4,241	2,464	58.10%	331	7.80%	2,795	65.90%	14	0.33%
AFS N. REGION	19,830	9,448	47.64%	5,729	28.89%	15,177	76.54%	54	0.27%
CORVALLIS	1,246	120	9.63%	321	25.76%	441	35.39%	5	0.40%
ASTORIA	786	181	23.03%	90	11.45%	271	34.48%	3	0.38%
ST HELENS	617	164	26.58%	147	23.82%	311	50.41%	4	0.65%
WOODBURN	1,054	153	14.52%	268	25.43%	421	39.94%	2	0.19%
NEWPORT	1,205	375	31.12%	187	15.52%	562	46.64%	3	0.25%
ALBANY	1,567	223	14.23%	390	24.89%	613	39.12%	11	0.70%
LEBANON	1,460	518	35.48%	81	5.55%	599	41.03%	4	0.27%
SO SALEM	2,352	249	10.59%	981	41.71%	1,230	52.30%	7	0.30%
NO SALEM	3,183	635	19.95%	978	30.73%	1,613	50.68%	28	0.88%
DALLAS	960	366	38.13%	51	5.31%	417	43.44%	3	0.31%
TILLAMOOK	474	65	13.71%	39	8.23%	104	21.94%	0	0.00%
BEAVERTON	3,083	1,116	36.20%	278	9.02%	1,394	45.22%	17	0.55%
MCMINNVILLE	1,783	402	22.55%	204	11.44%	606	33.99%	8	0.45%
AFS W. REGION	19,770	4,567	23.10%	4,015	20.31%	8,582	43.41%	95	0.48%
COOS BAY	2,325	1,021	43.91%	298	12.82%	1,319	56.73%	7	0.30%
GOLD BEACH	498	49	9.84%	10	2.01%	59	11.85%	2	0.40%
ROSEBURG	2,852	763	26.75%	78	2.73%	841	29.49%	13	0.46%
SPRINGFIELD	2,816	413	14.67%	626	22.23%	1,039	36.90%	16	0.57%
MEDFORD	3,631	1,216	33.49%	523	14.40%	1,739	47.89%	7	0.19%
ASHLAND	675	85	12.59%	130	19.26%	215	31.85%	0	0.00%
GRANTS PASS	2,081	890	42.77%	456	21.91%	1,346	64.68%	9	0.43%
CAVE JUNCTION	704	121	17.19%	45	6.39%	166	23.58%	1	0.14%
EUGENE	1,775	167	9.41%	547	30.82%	714	40.23%	4	0.23%
WEST EUGENE	2,561	495	19.33%	621	24.25%	1,116	43.58%	13	0.51%
COTTAGE GROVE	944	300	31.78%	86	9.11%	386	40.89%	6	0.64%
FLORENCE	601	115	19.13%	40	6.66%	155	25.79%	1	0.17%
AFS S. REGION	21,463	5,635	26.25%	3,460	16.12%	9,095	42.38%	79	0.37%
BAKER CITY	487	121	24.85%	12	2.46%	133	27.31%	2	0.41%
BEND	1,461	474	32.44%	57	3.90%	531	36.34%	4	0.27%
JOHN DAY	143	54	37.76%	7	4.90%	61	42.66%	0	0.00%
CONDON	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	175	85	48.57%	4	2.29%	89	50.86%	0	0.00%
PRINEVILLE	298	128	42.95%	4	1.34%	132	44.30%	2	0.67%
MADRAS	581	383	65.92%	6	1.03%	389	66.95%	1	0.17%
K. FALLS	1,994	277	13.89%	19	0.95%	296	14.84%	13	0.65%
LAKEVIEW	143	38	26.57%	3	2.10%	41	28.67%	0	0.00%
ONTARIO	799	474	59.32%	11	1.38%	485	60.70%	0	0.00%
PENDLETON	567	156	27.51%	11	1.94%	167	29.45%	(1)	-0.18%
HERMISTON	1,157	452	39.07%	14	1.21%	466	40.28%	2	0.17%
MLTN-FRWTR	301	194	64.45%	5	1.66%	199	66.11%	0	0.00%
LA GRANDE	616	165	26.79%	32	5.19%	197	31.98%	1	0.16%
ENTERPRISE	100	7	7.00%	3	3.00%	10	10.00%	0	0.00%
THE DALLES	682	230	33.72%	23	3.37%	253	37.10%	3	0.44%
HOOD RIVER	347	33	9.51%	12	3.46%	45	12.97%	0	0.00%
AFS E. REGION	9,851	3,271	33.20%	223	2.26%	3,494	35.47%	27	0.27%
AFS STATE TOTAL	70,914	22,921	32.32%	13,427	18.93%	36,348	51.26%	255	0.36%

TABLE 29B: SDSD DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
CLACKAMAS	277	51	18.41%	9	3.25%	60	21.66%	0	0.00%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	659	116	17.60%	73	11.08%	189	28.68%	5	0.76%
WEST PORTLAND	632	97	15.35%	288	45.57%	385	60.92%	6	0.95%
NORTH PORTLAND	377	87	23.08%	35	9.28%	122	32.36%	0	0.00%
NE PORTLAND	165	78	47.27%	21	12.73%	99	60.00%	0	0.00%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	92	20	21.74%	4	4.35%	24	26.09%	0	0.00%
SDSD N. REGION	2,202	449	20.39%	430	19.53%	879	39.92%	11	0.50%
CORVALLIS	479	34	7.10%	48	10.02%	82	17.12%	(1)	-0.21%
ASTORIA	345	41	11.88%	11	3.19%	52	15.07%	1	0.29%
ST HELENS	68	2	2.94%	12	17.65%	14	20.59%	0	0.00%
WOODBURN	237	28	11.81%	1	0.42%	29	12.24%	0	0.00%
NEWPORT	370	37	10.00%	18	4.86%	55	14.86%	(1)	-0.27%
ALBANY	917	59	6.43%	51	5.56%	110	12.00%	3	0.33%
SALEM	1,766	131	7.42%	146	8.27%	277	15.69%	5	0.28%
DALLAS	268	4	1.49%	1	0.37%	5	1.87%	0	0.00%
TILLAMOOK	191	7	3.66%	10	5.24%	17	8.90%	(1)	-0.52%
BEAVERTON	286	31	10.84%	8	2.80%	39	13.64%	0	0.00%
MCMINNVILLE	629	61	9.70%	17	2.70%	78	12.40%	0	0.00%
SDSD W. REGION	5,556	435	7.83%	323	5.81%	758	13.64%	6	0.11%
COOS BAY	758	91	12.01%	21	2.77%	112	14.78%	1	0.13%
GOLD BEACH	191	4	2.09%	3	1.57%	7	3.66%	0	0.00%
ROSEBURG	943	54	5.73%	18	1.91%	72	7.64%	4	0.42%
CENTRAL POINT	708	72	10.17%	9	1.27%	81	11.44%	1	0.14%
MEDFORD	650	56	8.62%	39	6.00%	95	14.62%	1	0.15%
GRANTS PASS	603	93	15.42%	30	4.98%	123	20.40%	1	0.17%
CAVE JUNCTION	64	7	10.94%	1	1.56%	8	12.50%	0	0.00%
EUGENE	2,366	150	6.34%	213	9.00%	363	15.34%	5	0.21%
COTTAGE GROVE	106	11	10.38%	4	3.77%	15	14.15%	1	0.94%
FLORENCE	152	11	7.24%	4	2.63%	15	9.87%	0	0.00%
SDSD S. REGION	6,541	549	8.39%	342	5.23%	891	13.62%	14	0.21%
BAKER CITY	201	11	5.47%	1	0.50%	12	5.97%	1	0.50%
BEND	441	29	6.58%	6	1.36%	35	7.94%	1	0.23%
JOHN DAY	45	4	8.89%	0	0.00%	4	8.89%	0	0.00%
BURNS	78	18	23.08%	0	0.00%	18	23.08%	0	0.00%
PRINEVILLE	101	11	10.89%	0	0.00%	11	10.89%	1	0.99%
MADRAS	89	27	30.34%	0	0.00%	27	30.34%	0	0.00%
K. FALLS	478	45	9.41%	9	1.88%	54	11.30%	0	0.00%
LAKEVIEW	48	3	6.25%	0	0.00%	3	6.25%	0	0.00%
ONTARIO	284	58	20.42%	2	0.70%	60	21.13%	0	0.00%
PENDLETON	693	98	14.14%	7	1.01%	105	15.15%	0	0.00%
LA GRANDE	260	14	5.38%	10	3.85%	24	9.23%	1	0.38%
ENTERPRISE	57	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	260	19	7.31%	5	1.92%	24	9.23%	3	1.15%
HOOD RIVER	72	4	5.56%	0	0.00%	4	5.56%	0	0.00%
SDSD E. REGION	3,107	341	10.98%	40	1.29%	381	12.26%	7	0.23%
SDSD STATE TOTAL	17,406	1,774	10.19%	1,133	6.52%	2,909	16.71%	38	0.22%

TABLE 29: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
NUMBER OF ALLOTMENTS ISSUED AND NUMERICAL LOSS RATES
NOVEMBER 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% LOST
NORTH REG. TOT.	22,032	9,897	44.92%	6,159	27.95%	16,056	72.88%	65	0.30%
WEST REG. TOT.	25,326	5,002	19.75%	4,338	17.13%	9,340	36.88%	101	0.40%
SOUTH REG. TOT.	28,004	6,184	22.08%	3,802	13.58%	9,986	35.66%	93	0.33%
EAST REG. TOT.	12,958	3,612	27.87%	263	2.03%	3,875	29.90%	34	0.26%
STATE TOTAL	88,320	24,695	27.96%	14,562	16.49%	39,257	44.45%	293	0.33%

TABLE 30A: AFS DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1990

BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	LOST	% DMI LOST
CLACKAMAS	$574,557	$346,949	60.39%	$61,402	10.69%	$408,351	71.07%	$2,046	0.36%
ALBINA	543,595	386,228	71.05%	127,871	23.52%	514,099	94.57%	1,924	0.35%
SE PORTLAND	383,942	124,096	32.32%	130,873	34.09%	254,969	66.41%	1,107	0.29%
WEST PORTLAND	317,703	19,583	3.78%	385,963	74.55%	405,546	78.34%	850	0.16%
NO PORTLAND	421,651	290,663	68.93%	99,851	23.68%	390,514	92.62%	259	0.06%
NE PORTLAND	433,995	248,525	57.26%	139,019	32.03%	387,544	89.30%	1,368	0.32%
EAST PORTLAND	828,895	536,720	64.75%	57,536	6.94%	594,256	71.69%	2,772	0.33%
AFS N. REGION	$3,704,338	$1,952,764	52.72%	$1,002,515	27.06%	$2,955,279	79.78%	$10,326	0.28%
CORVALLIS	213,405	32,629	15.29%	51,932	24.33%	84,561	39.62%	1,008	0.47%
ASTORIA	139,630	38,357	27.47%	14,153	10.14%	52,510	37.61%	365	0.26%
ST HELENS	121,473	38,210	31.46%	30,887	25.43%	69,097	56.88%	401	0.33%
WOODBURN	220,093	37,654	17.11%	64,049	29.10%	101,703	46.21%	344	0.16%
NEWPORT	220,776	82,747	37.48%	27,793	12.59%	110,540	50.07%	316	0.14%
ALBANY	297,597	51,288	17.23%	76,362	25.66%	127,650	42.89%	1,997	0.67%
LEBANON	287,894	115,076	39.97%	17,238	5.99%	132,314	45.96%	828	0.29%
SO SALEM	443,027	59,407	13.41%	191,910	43.32%	251,317	56.73%	961	0.22%
NO SALEM	622,800	146,150	23.47%	198,794	31.92%	344,944	55.39%	5,965	0.96%
DALLAS	186,182	91,544	49.17%	9,167	4.92%	100,711	54.09%	530	0.28%
TILLAMOOK	85,261	14,645	17.18%	7,012	8.22%	21,657	25.40%	(69)	-0.08%
BEAVERTON	600,590	247,368	41.19%	55,004	9.16%	302,372	50.35%	2,796	0.47%
MCMINNVILLE	328,383	90,367	27.52%	40,269	12.26%	130,636	39.78%	1,255	0.38%
AFS W. REGION	$3,767,111	$1,045,442	27.75%	$784,570	20.83%	$1,830,012	48.58%	$16,697	0.44%
COOS BAY	457,734	250,295	54.68%	58,520	12.78%	308,815	67.47%	955	0.21%
GOLD BEACH	91,225	12,434	13.63%	1,849	2.03%	14,283	15.66%	331	0.36%
ROSEBURG	560,228	190,135	33.94%	13,916	2.48%	204,051	36.42%	2,771	0.49%
SPRINGFIELD	535,862	90,856	16.96%	114,475	21.36%	205,331	38.32%	3,035	0.57%
MEDFORD	696,204	277,413	39.85%	92,075	13.23%	369,488	53.07%	1,462	0.21%
ASHLAND	108,768	20,296	18.66%	17,606	16.19%	37,902	34.85%	0	0.00%
GRANTS PASS	392,557	201,394	51.30%	82,909	21.12%	284,303	72.42%	1,332	0.34%
CAVE JUNCTION	134,862	27,146	20.13%	10,186	7.55%	37,332	27.68%	418	0.31%
EUGENE	295,270	38,510	13.04%	82,584	27.97%	121,094	41.01%	810	0.27%
WEST EUGENE	437,581	107,507	24.57%	93,145	21.29%	200,652	45.85%	1,553	0.35%
COTTAGE GROVE	178,753	65,214	36.48%	15,734	8.80%	80,948	45.28%	976	0.55%
FLORENCE	115,711	29,264	25.29%	7,360	6.36%	36,624	31.65%	108	0.09%
AFS S. REGION	$4,004,755	$1,310,464	32.72%	$590,359	14.74%	$1,900,823	47.46%	$13,751	0.34%
BAKER CITY	88,046	29,565	33.58%	1,291	1.47%	30,856	35.05%	739	0.84%
BEND	273,253	115,469	42.26%	9,858	3.61%	125,327	45.86%	852	0.31%
JOHN DAY	26,746	13,327	49.83%	1,385	5.13%	14,712	55.01%	0	0.00%
CONDON	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
BURNS	33,619	16,792	49.95%	346	1.03%	17,138	50.98%	0	0.00%
PRINEVILLE	54,572	24,585	45.05%	649	1.19%	25,234	46.24%	527	0.97%
MADRAS	120,609	86,299	71.55%	1,195	0.99%	87,494	72.54%	105	0.09%
K. FALLS	389,863	65,176	16.72%	4,467	1.15%	69,643	17.86%	2,314	0.59%
LAKEVIEW	27,609	8,091	29.31%	657	2.38%	8,748	31.69%	0	0.00%
ONTARIO	169,067	111,263	65.81%	2,018	1.19%	113,281	67.00%	0	0.00%
PENDLETON	107,686	35,437	32.91%	2,149	2.00%	37,586	34.90%	(374)	-0.35%
HERMISTON	232,295	106,984	46.06%	2,748	1.18%	109,732	47.24%	263	0.11%
MLTN-FRWTR	57,921	38,619	66.68%	1,075	1.86%	39,694	68.53%	0	0.00%
LA GRANDE	120,280	42,682	35.49%	5,960	4.96%	48,642	40.44%	163	0.14%
ENTERPRISE	19,372	1,781	9.19%	445	2.30%	2,226	11.49%	0	0.00%
THE DALLES	126,320	52,344	41.44%	4,525	3.58%	56,869	45.02%	403	0.32%
HOOD RIVER	61,930	7,692	12.42%	1,974	3.19%	9,666	15.61%	0	0.00%
AFS E. REGION	$1,909,188	$756,106	39.60%	$40,742	2.13%	$796,848	41.74%	$4,992	0.26%
AFS STATE TOTAL	$13,385,392	$5,064,776	37.84%	$2,418,186	18.07%	$7,482,962	55.90%	$45,766	0.34%

TABLE 30B: SDSD DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1990

SDSD BRANCH	ISSUED	CERTIFIED	% CERTIFIED	REDIRECTED	% REDIRECTED	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
CLACKAMAS	$24,668	$5,754	23.33%	$971	3.94%	$6,725	27.26%	$3	0.01%
ALBINA	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
SE PORTLAND	57,163	11,440	20.01%	7,390	12.93%	18,830	32.94%	499	0.87%
WEST PORTLAND	57,549	9,702	16.86%	27,874	48.44%	37,576	65.29%	596	1.04%
NORTH PORTLAND	33,030	7,955	24.08%	3,738	11.32%	11,693	35.40%	0	0.00%
NE PORTLAND	17,986	8,272	45.99%	2,515	13.98%	10,787	59.97%	0	0.00%
SE PORTLAND	0	0	0.00%	0	0.00%	0	0.00%	0	0.00%
E PORTLAND	9,831	2,310	23.50%	508	5.17%	2,818	28.66%	0	0.00%
SDSD N. REGION	$200,227	$45,433	22.69%	$42,996	21.47%	$88,429	44.16%	$1,098	0.55%
CORVALLIS	33,009	3,373	10.22%	3,419	10.36%	6,792	20.58%	(105)	-0.32%
ASTORIA	22,737	3,428	15.08%	724	3.18%	4,152	18.26%	105	0.46%
ST HELENS	5,685	279	4.91%	1,027	18.07%	1,306	22.97%	0	0.00%
WOODBURN	16,050	2,251	14.02%	63	0.39%	2,314	14.42%	0	0.00%
NEWPORT	26,883	3,431	12.76%	1,346	5.01%	4,777	17.77%	(51)	-0.19%
ALBANY	62,828	4,479	7.13%	4,607	7.33%	9,086	14.46%	297	0.47%
SALEM	120,668	10,181	8.44%	10,883	9.02%	21,064	17.46%	487	0.40%
DALLAS	15,135	469	3.10%	15	0.10%	484	3.20%	0	0.00%
TILLAMOOK	11,358	455	4.01%	677	5.96%	1,132	9.97%	(24)	-0.21%
BEAVERTON	26,273	3,361	12.79%	757	2.88%	4,118	15.67%	27	0.10%
MCMINNVILLE	41,780	4,647	11.12%	1,401	3.35%	6,048	14.48%	0	0.00%
SDSD W. REGION	$382,406	$36,354	9.51%	$24,919	6.52%	$61,273	16.02%	$736	0.19%
COOS BAY	52,945	7,862	14.85%	1,924	3.63%	9,786	18.48%	44	0.08%
GOLD BEACH	12,219	344	2.82%	309	2.53%	653	5.34%	(21)	-0.17%
ROSEBURG	68,476	4,735	6.91%	1,483	2.17%	6,218	9.08%	319	0.47%
CENTRAL POINT	47,510	5,606	11.80%	832	1.75%	6,438	13.55%	38	0.08%
MEDFORD	48,174	5,002	10.38%	3,995	8.29%	8,997	18.68%	78	0.16%
GRANTS PASS	40,556	7,001	17.26%	2,061	5.08%	9,062	22.34%	97	0.24%
CAVE JUNCTION	4,597	485	10.55%	97	2.11%	582	12.66%	0	0.00%
EUGENE	160,619	11,631	7.24%	16,506	10.28%	28,137	17.52%	411	0.26%
COTTAGE GROVE	9,085	1,075	11.83%	292	3.21%	1,367	15.05%	18	0.20%
FLORENCE	10,901	1,053	9.66%	192	1.76%	1,245	11.42%	0	0.00%
SDSD S. REGION	$455,082	$44,794	9.84%	$27,691	6.08%	$72,485	15.93%	$984	0.22%
BAKER CITY	13,112	1,257	9.59%	61	0.47%	1,318	10.05%	105	0.80%
BEND	30,581	2,468	8.07%	448	1.46%	2,916	9.54%	105	0.34%
JOHN DAY	2,755	140	5.08%	0	0.00%	140	5.08%	0	0.00%
BURNS	5,312	1,163	21.89%	0	0.00%	1,163	21.89%	0	0.00%
PRINEVILLE	7,655	989	12.92%	0	0.00%	989	12.92%	85	1.11%
MADRAS	7,139	2,770	38.80%	0	0.00%	2,770	38.80%	0	0.00%
K. FALLS	33,733	3,228	9.57%	1,010	2.99%	4,238	12.56%	0	0.00%
LAKEVIEW	3,284	174	5.30%	0	0.00%	174	5.30%	0	0.00%
ONTARIO	18,484	4,831	26.14%	146	0.79%	4,977	26.93%	0	0.00%
PENDLETON	48,619	7,793	16.03%	912	1.88%	8,705	17.90%	0	0.00%
LA GRANDE	17,289	1,094	6.33%	662	3.83%	1,756	10.16%	105	0.61%
ENTERPRISE	3,315	0	0.00%	0	0.00%	0	0.00%	0	0.00%
THE DALLES	18,770	1,721	9.17%	311	1.66%	2,032	10.83%	119	0.63%
HOOD RIVER	3,892	198	5.09%	0	0.00%	198	5.09%	0	0.00%
SDSD E. REGION	$213,940	$27,826	13.01%	$3,550	1.66%	$31,376	14.67%	$519	0.24%
SDSD STATE TOTAL	$1,251,655	$154,407	12.34%	$99,156	7.92%	$253,563	20.26%	$3,337	0.27%

TABLE 30: AFS & SDSD STATE TOTAL DIRECT MAIL ISSUANCE
DOLLAR VALUE OF ALLOTMENTS ISSUED AND DOLLAR VALUE OF LOSS RATES
NOVEMBER 1990

	ISSUED	CERTIFIED	% CERTIFIED	REDIRECT	% REDIRECT	CERTIFIED& REDIRECTED	% CERTIFIED& REDIRECTED	DMI LOST	% DMI LOST
NORTH REG. TOT.	$3,904,565	$1,998,197	51.18%	$1,045,511	26.78%	$3,043,708	77.95%	$11,424	0.29%
WEST REG. TOT.	4,149,517	1,081,796	26.07%	809,489	19.51%	1,891,285	45.58%	17,433	0.42%
SOUTH REG. TOT.	4,459,837	1,355,258	30.39%	618,050	13.86%	1,973,308	44.25%	14,735	0.33%
EAST REG. TOT.	2,123,128	783,932	36.92%	44,292	2.09%	828,224	39.01%	5,511	0.26%
STATE TOTAL	$14,637,047	$5,219,183	35.66%	$2,517,342	17.20%	$7,736,525	52.86%	$49,103	0.34%

TABLE 31A: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1990

COUNTY	POP BY COUNTY 1989 EST. (3)	PERSONS BELOW POVERTY	EST. POP. <18 (4)	ADC MED.ELIG.	ADC CASES	ADC PERSONS	ADC CHILDREN	ADC EXPEND.	ADC-UN MED.ELIG.	ADC-UN CASES	ADC-UN PERSONS	ADC-UN CHILDREN	ADC-UN EXPEND.
NORTH REGION													
CLACKAMAS	265,500	15,581	74,930	4,393	1,513	3,988	2,611	669,958	143	33	143	78	16,882
MULTNOMAH	581,000	64,700	133,958	25,427	8,712	23,779	16,073	3,477,418	850	193	850	475	86,183
REGION TOTAL	846,500	80,280	208,888	29,820	10,225	27,767	18,684	4,147,376	993	226	993	553	103,065
WEST REGION													
BENTON	71,000	8,476	15,328	1,311	452	1,207	790	181,006	143	34	143	77	13,781
CLATSOP	35,200	3,913	8,689	963	338	871	563	120,690	106	23	106	60	10,399
COLUMBIA	37,300	3,338	10,804	1,005	345	911	610	125,958	70	15	70	41	6,371
LINCOLN	39,500	4,233	8,802	1,464	497	1,328	872	192,984	107	27	107	56	12,317
LINN	90,000	10,985	24,498	4,115	1,448	3,848	2,564	567,180	347	78	347	192	37,646
MARION	224,000	22,712	60,858	9,501	3,145	8,580	5,810	1,258,641	477	114	477	257	44,805
POLK	47,800	5,645	12,877	1,100	376	1,038	716	145,267	126	28	126	71	13,792
TILLAMOOK	21,600	2,093	5,474	588	205	536	365	71,627	35	9	35	17	2,985
WASHINGTON	295,000	16,341	80,655	4,878	1,651	4,430	2,947	647,043	223	58	223	119	24,519
YAMHILL	60,700	5,674	17,835	2,201	754	2,014	1,329	294,547	187	43	187	101	16,954
REGION TOTAL	922,100	83,410	245,819	27,126	9,211	24,763	16,566	3,604,942	1,821	429	1,821	991	183,568
SOUTH REGION													
COOS	60,300	6,442	15,390	2,897	984	2,704	1,814	389,116	230	54	230	123	24,924
CURRY	19,200	2,231	4,168	587	204	536	352	72,712	30	6	30	18	2,873
DOUGLAS	95,000	10,706	27,233	3,981	1,325	3,664	2,464	526,509	336	86	336	170	38,675
JACKSON	145,000	16,632	38,356	5,775	1,925	5,178	3,435	775,612	342	81	342	185	33,996
JOSEPHINE	64,200	9,708	16,458	3,248	1,113	2,946	1,918	434,670	313	74	313	171	33,724
LANE	280,000	35,402	70,743	11,451	3,831	10,335	6,829	1,527,530	1,101	272	1,101	564	109,777
REGION TOTAL	663,700	81,121	172,347	27,939	9,382	25,363	16,812	3,726,149	2,352	573	2,352	1,231	243,968
EAST REGION													
BAKER	15,350	1,908	3,818	621	194	529	351	72,704	70	16	70	39	7,114
CROOK	13,600	1,345	3,928	431	146	383	256	53,936	9	3	9	4	557
DESCHUTES	70,600	6,194	19,780	1,830	611	1,628	1,077	235,115	120	30	120	62	12,318
GILLIAM (1)	1,850	137	717	0	0	0	0	(45)	0	0	0	0	0
GRANT	8,300	1,018	2,231	198	65	163	109	23,886	8	2	8	4	830
HARNEY	7,400	742	2,066	166	59	157	104	20,683	16	4	16	8	1,757
HOOD RIVER	17,000	1,540	4,557	377	132	347	227	48,785	44	10	44	24	4,018
JEFFERSON	12,100	1,481	3,859	798	276	769	560	104,771	80	15	80	56	7,602
KLAMATH	58,500	7,203	15,789	2,189	763	2,059	1,404	293,436	164	36	164	93	16,214
LAKE	7,400	955	2,063	208	75	195	134	26,502	9	2	9	5	912
MALHEUR	26,000	4,332	7,726	1,114	329	1,019	723	137,557	31	8	31	15	2,312
MORROW (1)	7,500	803											
SHERMAN (2)	2,000	284											
UMATILLA	58,100	5,873	19,039	2,994	958	2,611	1,772	370,326	215	45	215	126	19,943
UNION	23,300	2,804	6,967	869	294	795	525	120,265	87	21	87	45	9,619
WALLOWA	7,200	785	2,044	120	39	104	68	14,334	9	3	9	3	780
WASCO (2)	21,100	1,995	6,161	909	302	813	538	138,554	87	21	87	47	9,229
WHEELER (1)	1,400	274											
REGION TOTAL	358,700	39,676	100,746	12,824	4,243	11,572	7,848	1,660,809	949	216	949	531	93,202
SUBSID ADOP ADJ.								8,550					
STATE TOTAL	2,791,000	284,488	727,799	97,709	33,061	89,465	59,910	13,147,827	6,115	1,444	6,115	3,306	623,804

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) 1989 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 31B: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1990

COUNTY	FOOD STAMPS (OCT 1990) N/A PERSONS	TOTAL PERSONS	TOTAL CASES	COUPONS ISSUED	OAA ELIG.	AB ELIG.	ADULT PROGRAMS AD ELIG.	TOTAL ADULT MED.ELIG.	MEDICAL NEEDY	GA ELIG.	STATE FUNDED DAYCARE CASES	HS CHILDREN	EXPEND.
NORTH REGION													
CLACKAMAS	4,782	9,403	3,971	668,906	1,234	61	1,164	2,459	1,157	161	162	287	38,950
MULTNOMAH	21,338	51,410	24,498	3,699,968	4,787	226	6,216	11,229	3,870	1,264	668	1,199	187,956
REGION TOTAL	26,120	60,813	28,469	4,368,874	6,021	287	7,380	13,688	5,027	1,425	830	1,486	226,906
WEST REGION													
BENTON	1,948	3,556	1,683	249,528	0	13	596	609	510	89	57	103	13,259
CLATSOP	1,354	2,433	1,114	166,178	197	8	252	457	411	26	44	84	12,297
COLUMBIA	1,196	2,133	870	148,056	146	5	229	380	308	32	27	39	5,396
LINCOLN	2,147	3,480	1,516	243,939	287	18	281	586	483	69	55	83	9,057
LINN	4,855	9,227	3,764	636,849	1,049	53	486	1,588	915	49	101	175	21,076
MARION	10,226	20,619	8,207	1,414,452	1,778	207	2,834	4,819	2,717	215	300	549	77,694
POLK	1,846	3,073	1,186	197,753	398	6	34	438	563	0	43	70	10,042
TILLAMOOK	927	1,573	658	99,921	175	1	137	313	285	15	27	43	3,907
WASHINGTON	4,660	9,996	4,201	698,623	1,224	67	1,134	2,425	1,531	122	267	471	79,210
YAMHILL	2,970	5,406	2,308	367,197	481	20	581	1,082	871	88	80	143	17,294
REGION TOTAL	32,129	61,496	25,507	4,222,496	5,735	398	6,564	12,697	8,594	705	1,001	1,760	249,231
SOUTH REGION													
COOS	3,783	7,099	2,929	500,765	563	37	572	1,172	610	101	75	127	15,094
CURRY	907	1,491	645	98,380	131	8	105	244	245	11	23	37	4,818
DOUGLAS	4,522	8,936	3,692	618,224	791	39	722	1,552	898	111	126	209	24,488
JACKSON	6,352	12,875	5,490	904,203	842	67	1,039	1,948	1,505	183	224	386	53,917
JOSEPHINE	4,524	8,271	3,464	585,029	577	28	571	1,176	1,000	41	94	160	21,689
LANE	12,608	25,063	10,966	1,759,672	1,806	110	2,156	4,072	3,097	313	401	683	89,353
REGION TOTAL	32,696	63,735	27,186	4,466,273	4,710	289	5,165	10,164	7,355	760	943	1,602	209,359
EAST REGION													
BAKER	910	1,559	657	100,913	149	2	143	294	244	17	24	49	6,442
CROOK	501	882	372	59,392	34	4	36	74	123	6	11	17	1,545
DESCHUTES	2,565	4,413	1,835	298,263	424	13	447	884	763	34	90	160	19,783
GILLIAM (1)	0	0	0	0	0	0	0	0	0	0	0	0	0
GRANT	218	446	186	28,695	90	1	6	97	83	0	6	12	1,029
HARNEY	379	551	232	37,544	37	0	97	134	42	11	8	15	1,477
HOOD RIVER	595	952	387	64,608	132	3	120	255	238	0	17	30	3,798
JEFFERSON	1,289	1,799	590	115,791	1	0	49	50	177	14	21	42	4,609
KLAMATH	3,685	5,938	2,326	415,537	270	15	437	722	725	50	67	104	14,118
LAKE	281	447	176	28,614	0	0	5	5	69	0	6	12	1,400
MALHEUR	2,236	3,255	1,089	202,482	260	9	246	515	490	19	33	62	6,608
MORROW (1)													
SHERMAN (2)													
UMATILLA	3,636	6,700	2,626	457,916	512	32	601	1,145	859	62	108	186	23,659
UNION	1,043	2,079	861	138,105	199	10	220	429	308	15	30	45	5,611
WALLOWA	230	360	152	20,992	59	0	24	83	70	3	13	21	2,643
WASCO (2)	1,083	2,075	899	145,238	198	10	124	332	229	42	25	46	5,293
WHEELER (1)													
REGION TOTAL	18,651	31,456	12,388	2,114,090	2,365	99	2,555	5,019	4,420	273	459	801	98,014
SUBSID ADOP ADJ.													(3,731)
STATE TOTAL	109,596	217,500	93,550	$15,171,733	18,831	1,073	21,664	41,568	25,396	3,163	3,233	5,649	779,780

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(3) 1987 PERSONS IN POVERTY ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN POVERTY FOR THE 1985 POPULATION ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU. POVERTY ESTIMATES ARE BASED UPON U S DEPT OF COMMERCE BUREAU OF CENSUS DATA.

(4) 1987 PERSONS LESS THAN AGE 18 ARE ESTIMATED BASED UPON THE RATIO OF PERSONS IN THE LESS THAN AGE 18 CATEGORY FOR THE 1985 POPULATIONS ESTIMATES. POPULATION ESTIMATES ARE PROVIDED BY PSU.

TABLE 31C: PUBLIC ASSISTANCE DATA BY COUNTY -- NOVEMBER 1990

COUNTY	EMERGENCY ASSISTANCE E2 CASES	EMERGENCY ASSISTANCE E2 EXPEND.	TOTAL MED. ELIG.	TOTAL MED. EXPEND.	EST CLIENTS SERVED (5)	TOTAL EXPEND. (6)	TOTAL ADC PERSONS PER THOUS	ADC CHILDREN PER THOUS CHILDREN	FOOD STAMP PERSONS PER THOUS
NORTH REGION									
CLACKAMAS	47	10,423	8,716	DATA	13,498	DATA	15.0	34.8	35.4
MULTNOMAH	349	77,152	45,988		67,326		40.9	120.0	88.5
REGION TOTAL	396	87,575	54,704		80,824		32.8	89.4	71.8
				NOT		NOT			
WEST REGION									
BENTON	28	7,712	2,819		4,767		17.0	51.5	50.1
CLATSOP	26	5,263	2,101	AVAILABLE	3,455	AVAILABLE	24.7	64.8	69.1
COLUMBIA	24	6,576	1,964		3,160		24.4	56.5	57.2
LINCOLN	40	12,957	2,972		5,119		33.6	99.1	88.1
LINN	78	15,896	7,378		12,233		42.8	104.7	102.5
MARION	203	46,143	18,940		29,166		38.3	95.5	92.0
POLK	11	2,361	2,395		4,241		21.7	55.6	64.3
TILLAMOOK	16	3,416	1,328		2,255		24.8	66.7	72.8
WASHINGTON	100	27,783	9,843		14,503		15.0	36.5	33.9
YAMHILL	26	8,373	4,611		7,581		33.2	74.5	89.1
REGION TOTAL	552	136,481	54,351		86,480		26.9	67.4	66.7
SOUTH REGION									
COOS	71	15,591	5,371		9,154		44.8	117.9	117.7
CURRY	9	2,680	1,171		2,078		27.9	84.5	77.7
DOUGLAS	50	11,631	7,176		11,698		38.6	90.5	94.1
JACKSON	68	15,533	10,143		16,495		35.7	89.6	88.8
JOSEPHINE	59	15,101	6,109		10,633		45.9	116.5	128.8
LANE	178	49,835	20,997		33,605		36.9	96.5	89.5
REGION TOTAL	435	110,372	50,967		83,663		38.2	97.5	96.0
EAST REGION									
BAKER	15	1,370	1,324		2,234		34.5	91.9	101.6
CROOK	8	1,789	713		1,214		28.2	65.2	64.9
DESCHUTES	55	14,522	3,881		6,446		23.1	54.4	62.5
GILLIAM (1)	0	0	4		4		0.0	0.0	0.0
GRANT	1	150	408		626		19.6	48.9	53.7
HARNEY	6	976	414		793		21.2	50.3	74.5
HOOD RIVER	17	3,836	984		1,579		20.4	49.8	56.0
JEFFERSON	10	2,024	1,177		2,466		63.6	145.1	148.7
KLAMATH	41	8,464	4,128		7,813		35.2	88.9	101.5
LAKE	3	445	311		592		26.4	64.9	60.4
MALHEUR	37	6,979	2,439		4,675		39.2	93.6	125.2
MORROW (1)									
SHERMAN (2)									
UMATILLA	76	19,785	5,621		9,257		44.9	93.1	115.3
UNION	13	2,353	1,811		2,854		34.1	75.4	89.2
WALLOWA	3	450	313		543		14.4	33.3	50.0
WASCO (2)	7	1,415	1,674		2,757		38.5	87.3	98.3
WHEELER (1)									
REGION TOTAL	292	64,558	25,202		43,853		32.3	77.9	87.7
SUBSID ADOP ADJ.			1,017		1,017				
STATE TOTAL	1,675	398,986	186,241		295,837		32.1	82.3	77.9

(1) THE SAME BRANCH SERVES MORROW, WHEELER & GILLIAM CO.

(2) THE SAME BRANCH SERVES WASCO & SHERMAN CO.

(5) TOTAL CLIENTS SERVED IS AN ESTIMATE BASED UPON TOTAL NON-ASSISTANCE FOOD STAMP RECIPIENTS AND TOTAL MEDICAL ELIGIBLES.

(6) ALL PROGRAMS EXCEPT OAA, AB, AD, AND REFUGEES. BRANCH BREAKDOWNS NOT AVAILABLE FOR OAA, AB, AND AD.